

Date: July 11, 2023

To.

Bombay Stock Exchange Limited

Listing Department,

Phiroze Jeejeebhoy Towers

Dalal Street

Mumbai 400 001

Scrip Code: 533090

Scrip ID

: EXCEL

Fax No: 2272 3121 / 2272 2037

To,

National Stock Exchange of India Limited

Listing & Compliance Department,

Exchange Plaza, Plot No. C/1, G Block

Bandra-Kurla Complex, Bandra (East)

Mumbai 400 051

Trading Symbol: EXCEL

Fax No: 2659 8348 / 2659 8237 / 38

SUB: Declaration of Un-Audit Financial Results for the Quarter ended June 30, 2023, on both Standalone and Consolidated basis along with Limited Review Report.

Dear Sir(s)/ Madam,

Pursuant to Regulation 33(3) of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, the Board of Directors of the Company at its meeting held today has considered and approved the enclosed Un-Audit Financial Results of the Company for the Quarter ended June 30, 2023, on both Standalone and Consolidated basis.

In compliance of Regulation 33(3)(d) of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended and SEBI Circular no. CIR/CFD/CMD/56/2016 dated May 27, 2016, we hereby declare that the Statutory Auditors of the Company, namely, M/s. Bhatter & Co., Chartered Accountants, have issued Un-audit Financial Results of the Company, for the Quarter ended June 30, 2023, on Standalone and Consolidated basis.

You are requested to take the above information on records and disseminate the same on your respective websites.

Thanking you Yours faithfully

For Excel Realty N Infra Limited

LAKHMENDRA Digitally signed by LAKHMENDRA

CHAMANLAL CHAMANLAL KHURANA
CHAMANLAL KHURANA
Date: 2023.07.11
16:51:17 +05:30'

Lakhmendra Khurana

Chairman & Managing Director

DIN No.: 00623015

Place: Mumbai



Limited review report for Unaudited quarterly and year to date financial results of

The Board of Directors, Excel Realty N Infra Ltd

- 1. We have reviewed the accompanying Statement of Unaudited Financial Results of Excel Realty N Infra Ltd ("the Company") for the quarter ended June 30, 2023 and year to date from April 1, 2023 to June 30, 2023 ("the Statement"), being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ("the Listing Regulations").
- 2. This Statement is the responsibility of the Company's Management and has been approved by the Company's Board of Directors. The Statement has been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard 34 'Interim Financial Reporting' prescribed under Section 133 of the Companies Act, 2013 (the Act) read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to express a conclusion on the Statement based on our review.
- 3. We conducted our Review of the Statement in accordance with the Standard on Review Engagement SRE 2410 "Review of Interim Financial Information Performed by Independent Auditors" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the interim Financial Statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
- 4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with applicable Indian Accounting Standards prescribed under Section 133 of the Act and other recognized accounting practices and policies generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the Listing Regulations including the manner in which it is to be disclosed or that it contains any material misstatement.

For Bhatter & Company

Chartered Accountants

Firm Regd. No. 131092W

D.H. Bhatter

Proprietor

Membership No. 016937

UDIN: 23016937BGSDU01030

Place: Mumbai

Dated: 11/07/2023



Annexure-I

	minimizer mesents for	Quater Ended 30/0			
	(Rs. In Lacs except EPS data)				
	Standalone 3 months ended 3 months ended 12 months				
Particulars	3 months ended (30/06/2023)	3 months ended (31/03/2023)	3 months ended (30/06/2022)	12 months ended (31/03/2023)	
	(Unaudited)	(Unaudited)	(Unaudited)	(audited)	
1. Income from Operations					
a) Net Sales/Income from Operations (Net of	63.91	73.62	291.67	645.2	
excise duty) b) Other Operating Income	V.X.5010F			0.70,000,00	
C) Other Income	20.52		0		
Total Revenue	38.53 102.44	8.71	151.46	365.6	
7. Expenses	102.44	82.33	443.13	1010.9	
a) Cost of Materials consumed		0.00	0.00	0.0	
b) Purchase of stock-in-trade	87.47	47.22	334.80	634.7	
c) Changes in inventories of finished goods,	-29.95				
work-in-progress and stock-in-trade	-29.95	19.04	-46.05	-7.0	
d) Employee benefits expense	13.64	9.55	12.19	24.0	
e) Depreciation and amortisation expense	4.24	3.48	5.17	18.9	
f) Other expenses (Any Item exceeding 10%					
of the total expenses relating to continuing operations to be shown separately)	20.75	100000	2551		
g) Finance Cost	20.59	251.59	11.77		
Total Expenses	96.56	2.10 332.98		987 3	
B. Profit / (Loss) before exceptional	1 100		310.45	987.3	
items, Extra ordinary items & tax (1 -2)	5.88	-250.65	124.68	23.5	
4. Exceptional Items	0.00	0.00	0.00	0.0	
Profit / (Loss) before Extraordinary Items & tax (3 -4)	5.88	-250.65	124.68	23.5	
5. Extraordinary items	0.00	8.80	0.00	239.0	
6. Profit / (Loss) before tax (4 -5)	5.88	-259.45	124.68	262.5	
7. Tax Expenses	1.49	-44.29	24.17	5.7	
a) Current taxes	1.47	-40.69	23.99	8.8	
b) Deferred Taxes c) MAT Credit Entitlement	0.02	0.07	0.18	0.6	
3. Net Profit / (Loss) for the period from Continuing Operation(6 - 7)	4.39	-215.16		l .	
Profit / (Loss) for the period from discontinuing Operation	0.00	0.00	100.51	256.8 0.0	
10. Taxes Express of discontinuing operation	0.00	0.00	0.00	0.0	
 Taxes Expnese of discontinuing operation Net Profit / (Loss) for the period from discontinuing Operation 	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.0 0.0 0.0	
10. Taxes Exprese of discontinuing operation 11. Net Profit / (Loss) for the period from discontinuing Operation 12. Profit for the period (8-11)	0.00 0.00 0.00 4.39	0.00 0.00 0.00 -215.16	0.00 0.00 0.00 100.51	0.0 0.0 0.0 256.8	
10. Taxes Exprese of discontinuing operation 11. Net Profit / (Loss) for the period from discontinuing Operation 12. Profit for the period (8+11) 13. Share of Profit / (loss) of associates*	0.00 0.00 0.00 4.39 0.00	0.00 0.00 0.00 -215.16 0.00	0.00 0.00 0.00 100.51 0.00	0.0 0.0 0.0 256.8 0.0	
10. Taxes Exprese of discontinuing operation 11. Net Profit / (Loss) for the period from discontinuing Operation 12. Profit for the period (8-11)	0.00 0.00 0.00 4.39	0.00 0.00 0.00 -215.16	0.00 0.00 0.00 100.51	0.0 0.0 0.0 256.8 0.0	
10. Taxes Express of discontinuing operation 11. Net Profit / (Loss) for the period from discontinuing Operation 12. Profit for the period (8+11) 13. Share of Profit / (loss) of associates* 14. Minority interest* 15. Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of	0.00 0.00 0.00 4.39 0.00	0.00 0.00 0.00 -215.16 0.00	0.00 0.00 0.00 100.51 0.00	0.0 0.0 0.0 256.8 0.0	
10. Taxes Exprese of discontinuing operation 11. Net Profit / (Loss) for the period from discontinuing Operation 12. Profit for the period (8+11) 13. Share of Profit / (loss) of associates* 14. Minority Interest* 15. Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (12 - 13 - 14)	0.00 0.00 0.00 4.39 0.00	0.00 0.00 0.00 -215.16 0.00 0.00	0.00 0.00 0.00 100.51 0.00	0.0 0.0 0.0 256.8 0.0	
10. Taxes Exprese of discontinuing operation 11. Net Profit / (Loss) for the period from discontinuing Operation 12. Profit for the period (8-11) 13. Share of Profit / (loss) of associates* 14. Minority Interest* 15. Not Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (12 - 13 - 14) 16. Other Comprenhensive income net of taxes	0.00 0.00 0.00 4.39 0.00	0.00 0.00 0.00 -215.16 0.00 0.00	0.00 0.00 0.00 100.51 0.00	0.0 0.0 0.0 256.8 0.0	
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I.O. Taxes Expnese of discontinuing operation I.1. Net Profit / (Loss) for the period from discontinuing Operation I.2. Profit for the period (8+11) I.3. Share of Profit / (Ioss) of associates* I.4. Minority Interest* I.5. Net Profit / (Loss) after taxes, minority interest and share of profit / (Ioss) of associates (12 - 13 - 14) I.6. Other Comprenhensive income net of taxes I. (i) Items that will be reclassified to profit or loss foreign exchange gain / Ioss	0.00 0.00 0.00 4.39 0.00 0.00	0.00 0.00 -215.16 0.00 0.00 -215.16	0.00 0.00 0.00 100.51 0.00 0.00	0.0 0.0 0.0 256.8 0.0 0.0 256.8	
10. Taxes Express of discontinuing operation 11. Net Profit / (Loss) for the period from discontinuing Operation 12. Profit for the period (8+11) 13. Share of Profit / (loss) of associates* 14. Minority Interest* 15. Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (12 - 13 - 14) 16. Other Comprenhensive income net of taxes 16. (i) Items that will be reclassified to profit or loss or oreign exchange gain /loss 17. Interest of taxes or oreign exchange gain /loss 18. Interest or	0.00 0.00 0.00 4.39 0.00 0.00 4.39	0.00 0.00 -215.16 0.00 0.00 -215.16	0.00 0.00 0.00 100.51 0.00 0.00	0.0 0.0 256.8 0.0 256.8	
10. Taxes Exprese of discontinuing operation 11. Net Profit / (Loss) for the period from discontinuing Operation 12. Profit for the period (8+11) 13. Share of Profit / (loss) of associates* 14. Minority interest* 15. Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (12 - 13 - 14) 16. Other Comprehensive income net of taxes 16. (i) Items that will be reclassified to profit or loss or original profit or loss or original profit or loss original profit orig	0.00 0.00 0.00 4.39 0.00 0.00 4.39	0.00 0.00 -215.16 0.00 0.00 -215.16	0.00 0.00 100.51 0.00 100.51 100.51	0.0 0.0 256.8 0.0 0.0 256.8	
10. Taxes Express of discontinuing operation 11. Net Profit / (Loss) for the period from discontinuing Operation 12. Profit for the period (8+11) 13. Share of Profit / (loss) of associates* 14. Minority Interest* 15. Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (12 - 13 - 14) 16. Other Comprenhensive income net of taxes 16. (i) Items that will be reclassified to profit or loss or oreign exchange gain /loss 17. Interest of taxes or oreign exchange gain /loss 18. Interest or	0.00 0.00 4.39 0.00 0.00 4.39	0.00 0.00 -215.16 0.00 0.00 -215.16	0.00 0.00 100.51 0.00 100.51	0.0 0.0 256.8 0.0 0.0 256.8	
10. Taxes Exprese of discontinuing operation 11. Net Profit / (Loss) for the period from discontinuing Operation 12. Profit for the period (8+11) 13. Share of Profit / (loss) of associates* 14. Minority interest* 15. Not Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (12 - 13 - 14) 16. Other Comprenhensive income net of taxes 1. (i) Items that will be reclassified to profit or loss foreign exchange gain / loss 1. (ii) Items that will not be reclassified to profit or loss 1. (ii) Items that will not be reclassified to profit or loss 1. (ii) Items that will not be reclassified to profit or loss 1. (ii) Items that will not be reclassified to profit or loss 1. (ii) Items that will not be reclassified to profit or loss	0.00 0.00 4.39 0.00 0.00 4.39	0.00 0.00 -215.16 0.00 0.00 -215.16 0.00 0.00 0.00 0.00	0.00 0.00 100.51 0.00 100.51 0.00 0.00 0	0.0 0.0 256.8 0.0 0.0 256.8 0.0 0.0 0.0 0.0 0.0	
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10. Taxes Expnese of discontinuing operation 11. Net Profit / (Loss) for the period from discontinuing Operation 12. Profit for the period (8+11) 13. Share of Profit / (loss) of associates* 14. Minority Interest* 15. Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (12 - 13 - 14) 16. Other Comprenhensive income net of taxes 16. (I) Herns that will be reclassified to profit or loss foreign exchange gain / loss 17. Interest will not be reclassified to profit or loss foreign exchange gain / loss 18. (I) Herns that will not be reclassified to profit or loss foreign exchange gain / loss 19. Income tax relating to items that will be reclassified to profit or loss foreign exchange gain / loss 19. Income tax relating to items that will not be reclassified to profit or loss 17. Total Comprenhensive income for the period 18. Paid-up equity share capital (face Value offs.1 each) 19. Reserve excluding Revaluation Reserves	0.00 0.00 4.39 0.00 0.00 4.39 0.00 0.00 0.00 0.00 0.00 1.26 -0.32 0.00	0.00 0.00 -215.16 0.00 0.00 -215.16 0.00 0.00 0.00 0.00 0.00 -3.40 0.00 -204.79	0.00 0.00 100.51 0.00 0.00 0.00 0.00 0.0	0.0 0.0 256.8 0.0 0.0 256.8 0.0 0.0 0.0 0.0 7.5 -1.8 0.0 262.5	
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10. Taxes Expnese of discontinuing operation 11. Net Profit / (Loss) for the period from discontinuing Operation 12. Profit for the period (8-11) 13. Share of Profit / (Loss) of associates* 14. Minority Interest* 15. Not Profit / (Loss) after taxes, minority interest and share of profit / (Loss) of associates (12 - 13 - 14) 16. Other Comprenhensive income net of taxes 16. (i) Items that will be reclassified to profit or loss foreign exchange gain / loss interest are lating to items that will be reclassified to profit or loss foreign exchange gain / loss interest tax relating to items that will be reclassified to profit or loss interest tax relating to items that will be reclassified to profit or loss occurred tax on Acturial Gain/loss 16. (i) Items that will not be reclassified to profit or loss occurred tax on Acturial Gain/loss 17. Total Comprenhensive income for the period 18. Paid-up equity share capital (face Value offs.1 each) 19. Reserve excluding Revaluation Reserves 18. See Period of the Period of Previous accounting year 19. Items per Share (before extraordinary items) (of 8s.1/- each) (not annualised): 10. Basic	0.00 0.00 0.00 4.39 0.00 0.00 0.00 0.00 0.00 1.26 -0.32 0.00 3.45 14106.95	0.00 0.00 -215.16 0.00 -215.16 0.00 0.00 0.00 0.00 0.00 13.77 -3.40 0.00 -204.79 14106.95	0.00 0.00 100.51 0.00 0.00 0.00 0.00 0.0	0.0 0.0 256.8 0.0 0.0 256.8 0.0 0.0 0.0 0.0 0.0 262.5 14106.9	
10. Taxes Expnese of discontinuing operation 11. Net Profit / (Loss) for the period from discontinuing Operation 12. Profit for the period (8-11) 13. Share of Profit / (Loss) of associates* 14. Minority Interest* 15. Not Profit / (Loss) after taxes, minority interest and share of profit / (Loss) of associates (12 - 13 - 14) 16. Other Comprenhensive income net of taxes 16. (i) Items that will be reclassified to profit or loss foreign exchange gain / loss interest are lating to items that will be reclassified to profit or loss foreign exchange gain / loss interest tax relating to items that will be reclassified to profit or loss interest tax relating to items that will be reclassified to profit or loss occurred tax on Acturial Gain/loss 16. (i) Items that will not be reclassified to profit or loss occurred tax on Acturial Gain/loss 17. Total Comprenhensive income for the period 18. Paid-up equity share capital (face Value offs.1 each) 19. Reserve excluding Revaluation Reserves 18. See Period of the Period of Previous accounting year 19. Items per Share (before extraordinary items) (of 8s.1/- each) (not annualised): 10. Basic	0.00 0.00 4.39 0.00 0.00 4.39 0.00 0.00 0.00 0.00 0.00 1.26 0.32 0.00 3.45	0.00 0.00 0.00 -215.16 0.00 0.00 -215.16 0.00 0.00 0.00 0.00 0.00 0.00 -2415.40 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 100.51 0.00 0.00 0.00 0.0	0.0 0.0 256.8 0.0 0.0 256.8 0.0 0.0 0.0 0.0 0.0 262.5 14106.9	
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10. Taxes Expnese of discontinuing operation 11. Net Profit / (Loss) for the period from discontinuing Operation 12. Profit for the period (8+11) 13. Share of Profit / (loss) of associates* 14. Minority interest* 15. Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (12 - 13 - 14) 16. Other Comprenhensive income net of taxes 16. Other Comprenhensive income net of taxes 16. (I) Items that will be reclassified to profit or loss foreign exchange gain / loss 16. (I) Items that will not be reclassified to profit or loss 16. (I) Items that will not be reclassified to profit or loss 16. (I) Items that will not be reclassified to profit or loss 17. Total Cain/Loss 18. Paid-up equity share capital (face Value of Rs. 1, each) 19. Reserve excluding Revaluation Reserves 19. Reserve excluding Revaluation Reserves 19. Reserve excluding Revaluation Reserves 19. Saper balance sheet of previous accounting year 10.1 Earning Per Share (before extraordinary items) (of Rs. 1/- each) (not annualised): (a) Basic (b) Diluted	0.00 0.00 0.00 4.39 0.00 0.00 0.00 0.00 0.00 1.26 -0.32 0.00 3.45 14106.95	0.00 0.00 -215.16 0.00 -215.16 0.00 0.00 0.00 0.00 0.00 13.77 -3.40 0.00 -204.79 14106.95	0.00 0.00 100.51 0.00 0.00 0.00 0.00 0.0	-	
10. Taxes Expnese of discontinuing operation 11. Net Profit / (Loss) for the period from discontinuing Operation 12. Profit for the period (8+11) 13. Share of Profit / (Loss) of associates* 14. Minority interest* 15. Net Profit / (Loss) after taxes, minority interest and share of profit / (Loss) of associates (12 - 13 - 14) 16. Other Comprenhensive income net of taxes 16. (I) Items that will be reclassified to profit or loss foreign exchange gain / loss 16. (I) Items that will be reclassified to profit or loss 17. Items that will not be reclassified to profit or loss 18. (I) Items that will not be reclassified to profit or loss 19. Income tax relating to items that will be reclassified to profit or loss 19. Income tax relating to items that will not be reclassified to profit or loss 19. Thought a relating to items that will not be reclassified to profit or loss 19. Thought a relating to items that will not be reclassified to profit or loss 19. Thought a relating to items that will not gain for loss 19. Thought a relating to items that will not gain for loss 19. Thought a relating to items that will not gain for loss 19. Thought a relating to items that will not gain for loss 19. Thought a relating to items that will not gain for loss 19. Thought a relating to items that will not gain for loss 19. Thought a relating to items that will not gain for loss 19. Thought a relating to items that will not gain for loss 19. Thought a relating to items that will not gain for loss 19. Thought a relating to items that will not gain for loss 19. Thought a relating to items that will not gain for loss 19. Thought a relating to items that will not gain for loss 19. Thought a relating to items that will not gain for loss 19. Thought a relating to items that will not gain for loss 19. Thought a relating to items that will not gain for loss 19. Thought a relating to items that will not gain for loss 19. Thought a relating to items that will not gain for loss 19. Thought a relating to items that will not gain for loss 19. Thought	0.00 0.00 0.00 4.39 0.00 0.00 0.00 0.00 0.00 1.26 -0.32 0.00 3.45 14106.95	0.00 0.00 -215.16 0.00 -215.16 0.00 0.00 0.00 0.00 0.00 13.77 -3.40 0.00 -204.79 14106.95	0.00 0.00 100.51 0.00 0.00 0.00 0.00 0.0	0.0 0.0 256.8 0.0 0.0 256.8 0.0 0.0 0.0 0.0 0.0 262.5 14106.9	

Place : Mumbai

Date : July 11, 2023

Excel :

For and on behalf of Board of Directors

Lakhmendra Khurana Chairman & Managing Director

DIN: 00623015



Standalone/ Consolidated Segment wise Reveune, Results and Capital Employed for the Quater ended June 30,2023

(Rs. In Lacs)

Particulars	Standalone					
	3 months ended (30/06/2023)	3 months ended (31/03/2023)	3 months ended (30/06/2022)	12 months ended		
	(Unaudited)	(Unaudited)	(Unaudited)	(31/03/2023) (audited)		
	A A CONTRACTO	1,511,511,511	(Gilladalica)	(oddited)		
I. Segment Revenue						
(net sale/income from each segment should be disclosed under this head)						
(a) IT Sales	1					
(b) Infra Activity	63.92	73.62		122.7		
(c) Trading activity	-	-	291.67	522.58		
		73.62	291.67	645.2		
Less: Inter Segment Revenue				01312		
Net sales/Income From Operations	63.92	73.62	291.67	645.29		
2. Segment Results (Profit) + / Loss (-) before	00/32	73.02	231.07	043.23		
tax and interest from Each segment)						
(a) IT Sales	(3.08)		(9.77)			
(b) Infra Activity	(6.16)	(4.20)		(34.93		
(c) Trading activity	(4.89)	(3.22)	(1.58)	(122.14		
Total	(14.13)			(157.07		
Less: i) Finance Cost	0.57	0.23	0.57	3.44		
ii) Other Un-allocable Expenditure net off	17.95	251.88	14.11	181.59		
Add		232.00	17.11	101.33		
iii) Un-allocable income	38.53	0.08	151.46	604.68		
Total Profit Before Tax	5.88	(259.45)	124.67	353.50		
3. Capital Employed	3.00	(239.43)	124.67	262.58		
(Segment assests - Segment Liabilities)						
(a) IT Sales						
Segment Assets	3,000.26	3,199.35	3,649.53	3,199,35		
Segment Liabilities	31.21	8.40	7.00	3,199.33		
Capital Employed	2,969,05	3.190.96	3,642.53	3,190.96		
(b) Infra Activity	2,500.05	3,230,30	3,042.33	3,190.96		
Segment Assets	12,361.16	11,800.19	11.380.54	11,800.19		
Segment Liabilities	182.11	182.11	11,300.34	182.11		
Capital Employed	12,179.05	11,618.08	11,380.54	11,618.08		
(c) Trading activity			22/000/07	11,010.00		
Segment Assets	311.36	237.90	552.10	237.90		
Segment Liabilities			454.28	207100		
Capital Employed	311.36	237.90	97.82	237.90		
(d) Unallocated				237.50		
Segment Assets	2,212.83	2,553.09	2,156.09	2,553.09		
Segment Liabilities	568.35	501.96	310.37	501.96		
Capital Employed	1,644.48	2,051.12	1,845.72	2,051.12		
Total	17,103.92	17,098.07	16,966.61	17,098.07		

See accompanying note to the Financial Results

Place: Mumbai

Date : July 11, 2023

Excel 5

For and on behalf of Board of Directors

Lakhmendra Khurana Chairman & Managing Director

DIN: 00623015



Notes -Standalone Financial Statement

- 1. The above statement has been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on July 11, 2023.
- 2.The unaudited standalone financial results of the Company have been prepared in accordance with Indian Accounting Standards (Ind AS) prescribed under Section 133 of Companies Act, 2013 ('The Act') read with the relevant rules thereunder and other recognised accounting practices and policies to the extent applicable,
- 3. The Result and the Auditor's Report report is available on company website www.excel-infoways.com as well as BSE website www.bseindia.com and NSE website www.nseindia.com .
- 4. Figures of the earlier periods have been regrouped / recast / reclassified wherever necessary .
- 5. The Company has reported segment information as per Indian Accounting Standard 108 "Operating Segments" (IND AS 108) read with SEBI's circular CIR/CFD/FAC/62/2016 dated 05 July 2016. The Company is in the Business of IT sales, Infrastructure and Trading, the segment vise reporting have been furnished.

Place: Mumbai

Date: July 11, 2023

For and on behalf of Board of Directors

Lakhmendra Khurana

Chairman & Managing Director

DIN No.: 00623015





Limited Review Report

The Board of Directors Excel Realty N Infra Ltd, Mumbai

- 1. We have reviewed the accompanying Statement of unaudited consolidated financial results of **Excel Realty N Infra Ltd** ('the Holding Company') and its subsidiary companies (the holding company and its subsidiaries are referred to as 'the Group') and its share of the net profit after tax and total comprehensive income for the quarter ended 30th June 2023 ("the Statement"), being submitted by the Parent pursuant to requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ("Listing Regulations").
- 2. This Statement, which is the responsibility of the Holding Company's management and approved by its Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013, and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Listing Regulations. Our responsibility is to express a conclusion on the Statement based on our review.
- 3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion. We also performed procedures in accordance with the, circular issued by the SEBI under Regulation 33 (8) of the Listing Regulations, to the extent applicable.
- 4. The Statement includes the financial results of the following entities:
 - a) Excel Info FZE, Flexi Desk, RAKEZ Business Zone-FZ RAK Ras Al Khaimah, UAE
- 5. Based on our review conducted and procedures performed as stated in paragraph 3 above and based on the consideration of the review reports of other auditors referred to in paragraph 6 below, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standard and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the Listing Regulations, including the manner in which it is to be disclosed, or that it contains any material misstatement.

6. We did not review the interim financial result of the Subsidiary Companies included in the Consolidated Unaudited Financial Results, whose interim financial results reflect total profit Rs. 4.29 Lakhs for the quarter ended 30th June, 2023. These interim financial results and other financial information have been reviewed by other auditors, whose reports have been furnished to us by the management. Our conclusion, in so far as it relates to the affairs of such subsidiaries is based solely on the report of other auditors. Our conclusion is not modified in respect of this matter.

Bhatter & Company Chartered Accountant

FRN:131092W

UDIN 23016937BGSDUP8034

Daulal H Bhatter

Proprietor M.No:016937

Place: Mumbai Date: 11/07/2023



Part I - Statement of Standalone / Consolidate	21		and the second second second	acs except EPS da
		Co	nsolidated	and except EF3 08
Particulars	3 months ended (30/06/2023)	3 months ended (31/03/2023)	3 months ended (30/06/2022)	12 months ender (31/03/2023)
	(Unaudited)	(Unaudited)	(Unaudited)	(audited)
1. Income from Operations				
(a) Net Sales/Income from Operations (Net of	63.91	83.87	201.07	1222
excise duty) (b) Other Operating Income			291.67	655
(C) Other Income		0.00	0.00	
Total Revenue	52.03 115.94	24.49	9.24	
2. Expenses	113.94	108.36	300.91	730
e) Cost of Materials consumed		0.00	0.00	
b) Purchase of stock-in-trade	87.47	47.22	334.80	634
c) Changes in inventories of finished goods,			234.00	
work-in-progress and stock-in-trade	-29.95	19.04	-46.05	-7
d) Employee benefits expense	14.77	9.55	13.26	28.
e) Depreciation and amortisation expense f) Other expenses (Any Item exceeding 10%	4.24	3.48	5.17	18.
of the total expenses relating to continuing				
operations to be shown separately)				
g) Finance Cost	21.46	255.86	12.50	318
Total Expenses	98.56	2.10	0.57	3
Profit / (Loss) before exceptional	98.56	337.25	320.25	997.
items, Extra ordinary items & tax (1 -2)	17.38	-228.89	-19.34	-266
Exceptional Items	0.00	0.00	0.00	
. Profit / (Loss) before Extraordinary Items & tax (3 -4)	17.38	-228.89	-19.34	0.
. Extraordinary Items	0.00	8.80	0.00	-266. 239.
. Profit / (Loss) before tax (4 -5)	17.38	-237.69	-19.34	-27
. Tax Expenses	1.49	-44.29	24.17	5.
a) Current taxes	1.47	-40.69	23.99	8
b) Deferred Taxes	0.02	0,07	0.18	0.
c) MAT Credit Entitlement	0.00	-3.67	0.00	-3.
Not Broffs / (Loss) for the society for the society				
. Not Profit / (Loss) for the period from Continuing Operation(6 - 7) . Profit / (Loss) for the period from discontinuing Operation	15.89	-193.40	-43.51	-33.
0. Taxes Exprese of discontinuing operation	0.00	0.00	0.00	0.
Net Profit / (Loss) for the period from discontinuing Operation	0.00	0.00	0.00	0
2. Profit for the period (8+11)	0.00	0.00	0.00	0.
3. Share of Profit / (loss) of associates*	15.89	-193.40	-43.51	-33.
4. Minority interest*	0.00	0.00	0.00	0.
5. Net Profit / (Loss) after taxes, minority	0.00	0.00	0.00	. 0.
interest and share of profit / (loss) of	15.89	-193.40	-43.51	-33.
associates (12 - 13 - 14)	10,000	1000000		.33.
6.Other Comprenhensive income net of taxes				
(i) Items that will be reclassified to profit or loss				
oreign exchange gain /loss	-10.66	-23.00	144.65	290.
urrency Translation reserve	0.00	0.00	0.00	0.
ii) Income tax relating to items that will be reclassified to profit or loss (i) Items that will not be reclassified to profit or loss	0.00	0.00	0.00	0.
cturial Gain/Loss	0.00	0.00	0.00	0.
effered tax on Acturial Gain/loss	1.26	13.77	2.06	7.
i) Income tax relating to items that will not be reclassified to profit or loss	-0.32	-3.40	-0.55	-1.
-y meeting do notified that will not be reclassified to pront or loss	0.00	0.00	0.00	.0.
A COLOR OF THE PROPERTY OF THE	4.29	205.02		
7. Total Comprenhensive income for the nector	4.29	-206.03	99.63	262.
7.Total Comprenhensive income for the period 8. Paid-up equity share capital		5.55.55.55	9404.63	14106.5
7.Total Comprenhensive income for the period 8. Paid-up equity share capital (face Value ofRs. 1 each)	14106.95	14106.95		2
8. Paid-up equity share capital	14106.95	14106.95		
8. Paid-up equity share capital (face Value of Rs. 1 each) 8. Reserve excluding Revaluation Reserves	14106.95 0.00	0.00	0.00	3033.
8. Paid-up equity share capital (face Value offs. 1 each) 8. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year 21. Earning Per Share (before extraordinary)			0.00	3033.
8. Paid-up equity share capital (face Value ofRs.1 each) 9. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year 0.1 Earning Per Share (before extraordinary items) (of Rs.1/- each) (not annualised):			0.00	3033.
8. Paid-up equity share capital (face Value ofRs.1 each) 9. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year 0.1 Earning Per Share (before extraordinary items) (of Rs.1/- each) (not annualised): (a) Basic				
8. Paid-up equity share capital (face Value ofRs.1 each) 9. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year 0.1 Earning Per Share (before extraordinary items) (of Rs.1/- each) (not annualised):	0.00	0.00	-0.05	-0.1
8. Paid-up equity share capital (face Value ofRs.1 each) 9. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year D. Earning Per Share (before extraordinary items) (of Rs.1/- each) (not annualised): (a) Basic (b) Diluted	0.00	0.00		-0.1
8. Paid-up equity share capital (face Value offs.1 each) 9. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year 0.1 Earning Per Share (before extraordinary items) (of Rs.1/- each) (not annualised): (a) Basic (b) Diluted 1. ii Earning Per Share (after extraordinary	0.00	0.00	-0.05	-0.1
8. Paid-up equity share capital (face Value ofRs.1 each) 9. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year D. Earning Per Share (before extraordinary items) (of Rs.1/- each) (not annualised): (a) Basic (b) Diluted 1.ii Earning Per Share (after extraordinary items) (of Rs.1/- each) (not annualised):	0.00 0.01 0.01	0.00	-0.05	-0.1
8. Paid-up equity share capital (face Value offs.1 each) 9. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year 0.1 Earning Per Share (before extraordinary items) (of Rs.1/- each) (not annualised): (a) Basic (b) Diluted 1. ii Earning Per Share (after extraordinary	0.00	0.00	-0.05	-0.1

Place : Mumbai

Date : July 11, 2023

For and on behalf of Board of Directors

Lakhmendra Khurana Chairman & Managing Director DIN: 00623015

Regd. Off.: 31-A, Laxmi Industrial Estate, New Link Road, Andheri (West), Mumbai - 400 053. Tel.: +91-22-26394246 Fax: 26394248 • Email: Ikhurana@excel-infoways.com • Website: http://www.excel-infoways.com



Standalone/ Consolidated Segment wise Reveune, Results and Capital Employed for the Quater ended June 30,2023

(Rs. In Lacs)

	Consolidated					
Particulars	3 months ended (30/06/2023)	3 months ended (31/03/2023)	3 months ended (30/06/2022)	12 months ended (31/03/2023)		
	(Unaudited)	(Unaudited)	(Unaudited)	(audited)		
I. Segment Revenue						
(net sale/income from each segment should be						
disclosed under this head)						
(a) IT Sales						
(b) Infra Activity	63.92	73.62		122.71		
(c) Trading activity		7.4	291.67	522.58		
		73.62		645.29		
Less: Inter Segment Revenue						
Net sales/Income From Operations	63.92	73.62	291.67	645.29		
 Segment Results (Profit) + / Loss (-) before tax and interest from Each segment) 						
(a) IT Sales	(3.08)		(10.53)			
(b) Infra Activity	(6.16)					
(c) Trading activity	(4.89)	Account				
Total	(14.13)					
Less: i) Finance Cost	0.57	0.23		3.44		
ii) Other Un-allocable Expenditure net off	17.95		14.64	185,46		
Add						
iii) Un-allocable income	50.03	0.08	9.15	314.11		
Total Profit Before Tax	17.38	(237.69)	(19.34)	(27.68		
3. Capital Employed						
(Segment assests - Segment Liabilities)						
(a) IT Sales						
Segment Assets	3,000.26	3,171.50	3,647.58	3,171.50		
Segment Liabilities	31.21	8.75	7.00	8.75		
Capital Employed	2,969.05	3,162.75	3,640.57	3,162.75		
(b) Infra Activity						
Segment Assets	12,361.16	11,800.19	11,380.54	11,800.19		
Segment Liabilities	182.11	182.11		182.11		
Capital Employed	12,179.05	11,618.08	11,380.54	11,618.08		
(c) Trading activity						
Segment Assets	311.36	237.90	552.10	237.90		
Segment Liabilities			454.28			
Capital Employed	311.36	237.90	97.82	237.90		
(d) Unallocated						
Segment Assets	2,234.37	2,623.32	2,242.51	2,623.32		
Segment Liabilities	568.71	501.96	310.71	501.96		
Capital Employed	1,665.66	2,121.36	1,931.79	2,121.36		
Total	17,125.11	17,140.09	17,050.73	17,140.09		

See accompanying note to the Financial Results

Place : Mumbai

Date : July 11, 2023

For and on behalf of Board of Directors

Lakhmendra Khurana Chairman & Managing Director

DIN: 00623015



Notes -Consolidated Financial Statement

- 1. The above statement has been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on July 11, 2023.
- 2.The unaudited standalone financial results of the Company have been prepared in accordance with Indian Accounting Standards (Ind AS) prescribed under Section 133 of Companies Act, 2013 ('The Act') read with the relevant rules thereunder and other recognised accounting practices and policies to the extent applicable,
- 3. The Result and the Auditor's Report report is available on company website www.excel-infoways.com as well as BSE website www.bseindia.com and NSE website www.nseindia.com .
- 4. Figures of the earlier periods have been regrouped / recast / reclassified wherever necessary .
- 5. The Company has reported segment information as per Indian Accounting Standard 108 "Operating Segments" (IND AS 108) read with SEBI's circular CIR/CFD/FAC/62/2016 dated 05 July 2016. The Company is in the Business of IT sales, Infrastructure and Trading, the segment vise reporting have been furnished.

Place: Mumbai

Date: July 11, 2023

For and on behalf of Board of Directors

Lakhmendra Khurana

Chairman & Managing Director

DIN No.: 00623015

