

Date: 11th February, 2021

To.

Dept. of Corporate Services,

BSE Limited,

Phiroze Jeejeebhoy Towers,

Dalal Street, Mumbai – 400 001

Company Code: 533161

To,

The Listing Department,

National Stock Exchange of India Limited,

Exchange Plaza, Bandra Kurla Complex,

Bandra (East), Mumbai 400051

Company Code: EMMBI

Sub: Un-audited Financial Statements for the Quarter and Nine Months ended 31st December, 2020

Dear Sir.

With reference to the above, at the meeting of Board of Directors of the Company held today, 11th February, 2021, the Board has, inter-alia, considered and approved the Un-Audited Financial Results for the Quarter and Nine Months ended 31st December, 2020. The said financial results were subject to limited review conducted by the statutory auditors of the Company.

Please find enclosed herewith the following:

- Copy of Un-Audited Financial Statements for the Quarter and Nine Months ended 31^{sr} December, 2020;
- 2. Limited Review Report of Auditors of the Company and

The meeting of the Board of Directors of the Company commenced at 11.30 a.m. and concluded at 1.15 p.m.

We request you to take the above information on record.

Thanking you,

Yours faithfully,

For Emmbi Industries Limited

Kaushal Patvi Company Secretary

Encl: As above





EMMBI INDUSTRIES LIMITED

Regd. Off.: 99/2/1 & 9, Madhuban Industrial Estate, Madhuban Dam Road, Rakholi Village, U. T. of Dadra & Nagar Haveli, Silvassa - 396230 CIN: L17120DN1994PLC000387

 $Tel: +91\; 22\; 4672\; 5555\; ,\; Fax: +91\; 22\; 4672\; 5506;\; Email: info@emmbi.com\; ,\; Website: www.emmbi.com\; ,\; Website: www.emmbi$

of Unaudited Financial Results For the Quarter and Nine Months Ended on 31st December, 2020 Pursuant to Regulation 33 of SEBI (Listing Obligation and Disclosure Requirement) Regulations, 2015 PART-I Rs. In Millions (Except per share data)
NINE MONTHS ENDED YEAR ENDED QUARTER ENDED 31.12.2020 30.09.2020 31.12.2019 Sr. 31.12.2020 31.12.2019 31.03.2020 Particulars (Unaudited) No. (Unaudited) (Unaudited) (Unaudited) (Unaudited) (Audited) **Income from Operations** Gross Value of Sales 671.91 876.63 2,110.23 2,484.79 3,331.40 Less: GST Recovered 127.83 101.10 61.54 295.71 192.22 292.07 2,292.57 (a) Net Sales/ Income from Operations 735.62 570.81 815.10 1,814.52 3,039.34 (b) Other Income 0.22 0.36 0.27 0.83 0.87 1.61 Total Income from Operations (a+b) 735.84 571.17 815.36 1,815.35 2,293.44 3,040.95 2 Expenses (a) Cost of materials consumed 471.33 385.30 546.68 1,146.58 1,522.79 2,063.93 (b) Purchase of Stock-in Trade (c) Changes in inventories of finished goods, and work-in-progress and stock in trade (1.03)(43.06)(3.58)(36.81)(4.22) (67.06)(e) Employee Benefit Expenses 51.29 40.40 47.12 130.93 168.54 120.66 (f) Finance Cost 27.29 28 38 30.94 84.41 88.70 119.42 (g) Depreciation & Amortisation Expenses 18.66 17.77 18.08 53.92 52.70 69.73 (h) Other Expenses 138.14 125 70 126 93 376 42 499.74 364.81 **Total Expenses** 705.68 554.49 766.16 1,755.45 2,145.43 2,854.31 3 Profit before Exceptional and Extra ordinary 30.16 16.68 49.20 59.89 148.00 186.64 **Exceptional Items** 30.16 Profit before Extra ordinary items and Tax (3-4) 16.68 49.20 59.89 148.00 186.64 Extra ordinary items Net Profit from Ordinary Activities before Tax(5-6) 30.16 16.68 49.20 59.89 148.00 186.64 8 Tax Expenses I. Current Tax 5.27 3.09 10.78 9.78 34.52 31.93 II. Deferred Tax 1.38 1.57 2.49 3.99 4.65 8.44 Net Profit for the Period (7-8) 23.51 12.02 35.93 46.12 108.83 146.27 10 Other Comprehensive Income Remeasurement of Defined Benefit Plans (0.50)(0.50)(0.10)(1.50)(0.30)(1.51)Income Tax 11 Total Comprehensive Income for the period (9+10) 23.015 11.52 35.83 44.617 108.53 144.76 12 Paid up Equity Share Capital (F. V. of Rs. 10/- Each) 176.90 176 90 176.90 176.90 176.90 176.90 Other Equity excluding Revaluation Reserve 13 1,106.81 Earnings per Share (of Rs. 10/- each): (a) Basic-Rs 1.33 0.68 2.03 2.61 6.15 8.27

Notes:

(b) Diluted-Rs

1 The Financial Results have been reviewed and recommended by Audit Committee and approved by the Board of Directors in its meeting held on 11th February, 2021. The Statutory Auditors of the Company have carried out a "Limited Review" of the financial results for the Quarter and Nine Months ended 31st December, 2020.

1.33

- 2 The entire operation of the Company relate to only one segment viz. Polymer based multiple products. Hence, as per the Management approach under Ind AS 108, the company has a single operating segment.
- 3 Figures for the Previous Period / Year have been re-grouped / re-worked / re-arranged wherever necessary, to make them comparable.

For and on behalf of the Board, For Emmbi Industries Limited

rolled

2.61

6.15

8.27

2.03

Makrand Appalwar (Managing Director)

Place: Mumbai

Date: 11th February, 2021

R. DALIYA & ASSOCIATES

Chartered Accountants

127, Linkway Estate, Link Road, Malad (West), Mumbai – 400064 Phone: 28787880. Fax: 28744913, Email:rsdaliya@gmail.com

Independent Auditor's Limited Review Report on the Unaudited Standalone Financial Results of the Company for the quarter and nine months ended on 31st December, 2020.

To,
The Board of Directors,
EMMBI INDUSTRIES LIMITED,
Silvassa.

We have reviewed the accompanying statement of unaudited standalone financial results of **EMMBI INDUSTRIES LIMITED.** (the "Company"), for the quarter and nine months ended on 31st December, 2020 (the "Statement") attached herewith, being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended (the "Listing Regulations").

This Statement which is the responsibility of the Company's Management and has been approved by the Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standards (Ind AS) 34 on 'Interim Financial Reporting', prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued there under and other accounting principles generally accepted in India. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review of the Statement in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of Company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standards ('Ind AS') specified under Section 133 of the Companies Act, 2013 as amended, read with relevant rules issued there under and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For R DALIYA & ASSOCIATES

Chartered Accountants

(ICAI FRN: 102060W)

Place: Mumbai

Date: 11.02.2021

(R) o aliyo

K. Daliya Partner

(Membership No. 166874)

UDIN: 21166874AAAAAP5750