



AF ENTERPRISES LTD.

CIN No.:L18100DL1983PLC016354

ANISO 9001:2015 Certified Co.

Mfrs. of Plastic Moulded Components

14th August, 2023

To,
Corporate Relation Department,
BSE Limited PJ Tower,
Dalal Street,
Mumbai-400001

Scrip Code: 538351

Dear Sirs,

Sub: Re-Submission of Outcome of Board Meeting held on 14th August, 2023.

Ref: Submission of Unaudited Financial Results & Limited Review Report for the Quarter ended 30th June, 2023

Dear Sir/Ma'am,

With reference to our earlier submission of outcome, this is to bring to your attention that the results earlier submitted for the quarter ended June 2023 were submitted with inadvertently old registered office address.

However, except above error there is no change in the financial results submitted to the stock exchange on 14th August, 2023.

The revised financial results has been attached herewith for your kind reference

This is for your information as also for the information of your members and the public at large.

Thanking You
Yours Faithfully

For AF Enterprises Limited

Payal Sachdeva
CS & Compliance Officer

Regd Office: 15/18, Basement B Portion, West Patel
Nagar, New Delhi-110008
Tel: =91-7428399452
Toll Free: 1800120001199
e-mail: info.afenterprises@gmail.com
Web: www.afenterprisesltd.in

Corp Office: Plot No. 8, Sector-5, Main Mathura Road,
Faridabad, Haryana-121006
Tel: 0129-292248111
Toll Free: 1800120001199
e-mail: info@ridh.in
Web: www.ridh.in



V. N. PUROHIT & CO.

CHARTERED ACCOUNTANTS
(ESTD. 1961)

214, New Delhi House, 2nd Floor,
27, Barakhamba Road,
New Delhi-110 001
Phone : 011-43596011
E-mail : vnpdelhi@vnnpaudit.com
Website : www.vnnpaudit.com

**INDEPENDENT AUDITOR'S REVIEW REPORT ON THE QUARTERLY UNAUDITED STANDALONE
FINANCIAL RESULTS**

To,
The Board of Directors of
A F Enterprises Limited
(CIN: L18100DL1983PLC016354)
DSM-334, DLF Towers,
Shivaji Marg, Delhi- 110015

We have reviewed the accompanying statement of unaudited standalone financial results of M/s A F Enterprises Limited (the "Company") for the quarter ended 30th June, 2023 (the "Statement") being submitted by the Company pursuant to requirements of Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.

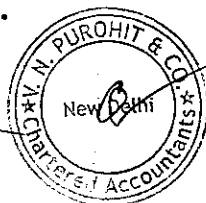
This statement which is the responsibility of the Company's Management has been approved by the Board of Directors has been prepared according to the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under section 133 of the Companies Act, 2013, and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Listing Regulations. Our responsibility is to express a conclusion on the Statement based on our review.

We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited standalone financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

FOR V. N. PUROHIT & CO.
Chartered Accountants
Firm Regn. 304040E


O. P. Pareek
Partner
Membership No. 014238



UDIN: 23014238BGXRSC3789

New Delhi, the 14th Day of August, 2023



AF ENTERPRISES LTD.

CIN No.: L18100DL1983PLC016354

AN ISO 9001:2015 Certified Co.

Statement of Unaudited Standalone Financial Result for the quarter ended on 30th June, 2023

Mfrs. of Plastic Moulded Components

(Figures in Rs. lacs unless otherwise stated)

S. No.	Particulars	Quarter ended		Year ended	
		30th June 2023 (Unaudited)	31st March 2023 (Audited)	30th June 2022 (Unaudited)	31st March 2023 (Audited)
1	Income				
(a)	Revenue From Operations	117.46	2,035.87	208.65	2,418.48
(b)	Other Income	1.65	(44.63)	385.72	537.69
	Total Income	119.11	1,991.25	594.36	2,956.17
2	EXPENSES				
(a)	Cost of materials consumed	92.11	446.38	219.25	760.75
(b)	Purchases of Stock-in-Trade	-	1,499.72	-	1,499.72
(c)	Changes in inventories of finished goods, Stock-in -Trade and work-in-progress	(2.05)	1.12	4.07	7.19
(d)	operating expense	37.07	(30.54)	47.24	95.61
(e)	Employee benefits expense	12.12	86.57	14.74	131.09
(f)	Finance Cost	4.16	16.88	0.17	18.51
(g)	Depreciation and amortization expense	27.52	64.32	22.34	122.97
(h)	Other expenses	43.33	141.99	125.48	271.25
	Total expenses	214.26	2,226.42	433.30	2,907.09
3	Profit/(loss) before exceptional Items and tax (1-2)	(95.15)	(235.17)	161.07	49.08
4	Exceptional Items (Note No. 6)	(50.00)	-	(130.75)	(130.75)
5	Profit/(loss) before tax (3-4)	(45.15)	(235.17)	291.82	179.83
6	Tax expense:				
(a)	Current tax	-	165.77	73.66	67.64
(b)	Deferred tax	-	9.16	0.20	8.99
	Total tax expense	-	174.93	73.86	76.63
7	Profit after tax (5-6)	(45.15)	(410.10)	217.96	103.20
8	Other Comprehensive Income				
(a)	(i) Items that will not be reclassified to profit or loss	-	1.46	-	1.46
	(ii) Income tax relating to items that will not be reclassified to profit or loss	-	(0.37)	-	(0.37)
(b)	(i) Items that will be reclassified to profit or loss	-	-	-	-
	(ii) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-
	Total Comprehensive income, net of tax	-	1.09	-	1.09
9	Total comprehensive income for the year (7+8)	(45.15)	(409.01)	217.96	104.29
10	Paid up equity share capital (face value of Rs. 10)	1,411.36	1,411.36	1,291.36	1,411.36
11	Reserve excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year	1,962.21	553.42	553.42	553.42
12	Earnings per equity share for the period (not annualised):				
(1)	Basic (Rs.)	(0.32)	(2.91)	1.69	0.78
(2)	Diluted (Rs.)	(0.24)	(2.25)	1.69	0.57

Notes :

- The above unaudited standalone financial results for quarter ended 30th June, 2023 has been reviewed by the Audit Committee and then approved by the Board of Directors at their meeting held on 14th August 2023.
- The above results have been prepared in compliance with the recognition and measurement principles of the Companies (India Accounting Standards) Rules, 2015 as amended by the Companies (Indian Accounting Standards Amendment Rules, 2016) prescribed under section 133 of the Companies Act, 2013 and other recognised accounting practices and policies to the extent applicable.
- Figures for the previous period have been regrouped wherever considered necessary so as to confirm to the classification of the current period.
- The format for above results as prescribed in SEBI's circular CIR/SFD/CMS/15/2015 dated 30th November, 2015 has been modified to comply with requirements of SEBI's circular dated 5th July, 2016, Ind AS and Schedule III (Division-II) to the companies Act, 2013 applicable to companies that are required to comply with Ind AS.
- The Company had proposed a right issue of 2,25,81,817 Equity Shares of Rs. 10 each at the issue price of Rs. 19.00 per share aggregating Rs. 4,290.55 lakhs which was opened on 5th April, 2023 and was closed on 4th May, 2023. The company had appointed M/s First Overseas Capital Limited ("FOCL") being Merchant Banker and the underwriter vide Underwriting Agreement dated 25th January 2023 to underwrite 94.28% of the issue aggregating Rs. 4,045.13 Lakhs. Due to adverse market conditions, the Company did not received minimum subscription as per requirement of Regulation 86(1) of Securities and Exchange Board of India (Issue of Capital and Disclosure Requirements) Regulations, 2018 ("ICDR Regulations"). Moreover, FOCL had not meet its underwriting obligation as per agreement citing various legal issues. Accordingly, the Company in compliance with Regulation 86(2) of ICDR Regulations has refunded all the application monies received from the applicants within the timeline as prescribed thereunder.

For A F ENTERPRISES LIMITED

 DIRECTOR

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(6) Exceptional item during the quarter ended on 30th June 2023 includes a sum of Rs. 50.00 Lakhs received by the company pursuant to a dispute settlement agreement dated 27th June 2023 with M/s First Overseas Capital Limited ("FOCL") being Merchant Banker and the underwriter in connection with Right Issue for 2,25,81,817 equity shares of Rs. 10 each by the Company. As per terms of the agreement, FOCL shall pay a total sum of Rs. 100.00 Lakhs on or before 31st December 2023 and 50% of such sum shall be received on or before 30th June 2023. The Company has recognised only such sum to the extent which the performance obligation has been met by the FOCL.

(7) These Results are also updated on the company's website URL: <https://afenterprisesltd.in>

Place: New Delhi
Date: 14th August, 2023

For and on behalf of Board of Directors
For AF ENTERPRISES LIMITED


DIRECTOR Abhishek Singh
Whole Time Director
DIN: 03603706

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SEGMENT WISE RESULTS AS PER CLAUSE 33 OF THE LISTING REGULATIONS ARE AS FOLLOWS:

(Figures in Rs. lacs unless otherwise stated)

Particulars	Quarter ended			Year ended
	30th June 2023 (Unaudited)	31st March 2023 (Audited)	30th June 2022 (Unaudited)	31st March 2023 (Audited)
1. Segment Revenue				
a) Trading in shares	-	-	-	-
b) Trading in rough emerald	-	1,570.12	-	1,570.12
c) Trading in fabrics	-	-	-	-
d) Trading in glasses	-	-	-	-
e) Trading in Plastic Moulded Components	117.46	465.75	208.65	848.36
f) Unallocable	-	(582.31)	385.72	-
Total	117.46	1,453.56	594.36	2,418.48
Less: Inter segment revenue	-	-	-	-
Net Sales/ Income from Operations	117.46	1,453.56	594.36	2,418.48
2. Segment Results				
Profit before Interest & Tax				
a) Trading in shares	2.05	(13.26)	-	(7.19)
b) Trading in rough emerald	-	70.40	-	70.40
c) Trading in Plastic Moulded Components	(11.72)	(57.59)	(10.60)	10.65
TOTAL	(9.67)	(0.45)	(10.60)	73.86
Add/(Less):				
a) Finance Cost	(4.16)	(16.88)	(0.17)	(18.51)
b) Un-allocable expenditure net off un-allocable income & other comprehensive income	(31.32)	(217.85)	302.59	124.48
Total Profit before Tax	(45.15)	(235.18)	291.82	179.83
3. Capital employed (Segment Assets-Segment Liabilities)				
Segment Assets				
a) Trading in rough emerald	1,295.27	2,190.71	-	2,190.71
b) Trading in fabrics	-	1,301.67	-	1,301.67
c) Trading in Plastic Moulded Components	195.08	2,171.42	5,663.80	2,171.42
d) Unallocable	10,800.63	7,176.88	4,597.39	7,176.88
Total	12,290.98	12,840.69	10,261.18	12,840.69
Segment Liabilities				
a) Trading in rough emerald	1,159.22	2,088.05	-	2,088.05
b) Trading in fabrics	2.26	101.05	0.63	101.05
c) Trading in Plastic Moulded Components	289.30	1,670.08	3,775.54	1,670.08
d) Unallocable	7,511.77	5,607.93	4,422.04	5,607.93
Total	8,962.55	9,467.12	8,198.22	9,467.12
Capital Employed				
a) Trading in rough emerald	136.05	102.67	-	102.67
b) Trading in fabrics	(2.26)	1,200.62	(0.63)	1,200.62
c) Trading in Plastic Moulded Components	(94.22)	501.34	1,888.26	501.34
d) Unallocable	3,288.86	1,568.94	175.34	1,568.94
Total	3,328.43	3,373.58	2,062.97	3,373.58

For AF ENTERPRISES LIMITED



DIRECTOR



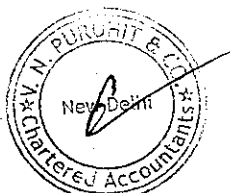
**INDEPENDENT AUDITOR'S REVIEW REPORT ON REVIEW OF CONSOLIDATED UNAUDITED
QUARTERLY FINANCIAL RESULTS PURSUANT TO THE REGULATION 33 OF THE SEBI (LISTING
OBLIGATIONS AND DISCLOSURE REQUIREMENTS) REGULATIONS, 2015**

To,
The Board of Directors of
A F Enterprises Limited
(CIN: L18100DL1983PLC016354)
DSM-334, DLF Towers,
Shivaji Marg, Delhi- 110015

1. We have reviewed the accompanying Statement of Consolidated Unaudited Financial Results of M/s AF Enterprises Limited (the "Company") and its subsidiary (the Parent and its subsidiary together referred to as "the Group") for the quarter ended 30th June, 2023 ("the Statement"), being submitted by the Company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.
2. This Statement, which is the responsibility of the Company's Management and approved by the Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013, and other accounting principles generally accepted in India. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

We also performed procedures in accordance with the circular issued by the SEBI under Regulation 33 (8) of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, to the extent applicable.

4. The Statement includes the result of one subsidiary Company i.e. Aunik IT Solutions Private Limited.



V.N. PUROHIT & CO.

Chartered Accountants

5. Based on our review conducted and procedures performed as stated in paragraph 3 above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standard and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.

Other Matter

6. The consolidated unaudited financial results consist of the unaudited financial results and other information in respect of one subsidiary whose total revenues of Rs. NIL, total net loss before tax of Rs. (0.08) lakhs and other comprehensive income of Rs. NIL for the quarter ended on 30th June 2023 as considered in the consolidated unaudited financial results that have been approved and furnished to us by the management. Our Conclusion, in so far as it relates to the affairs of this subsidiary, is based solely on the unaudited financial results and other unaudited financial information.

FOR V. N. PUROHIT & CO.

Chartered Accountants

Firm Regn. 304040E



O. P. Pareek

Partner

Membership No. 014238



UDIN: 23014238 B61XRS D3402

New Delhi, the 14th Day of August, 2023

Statement of Unaudited Consolidated Financial Result for the quarter ended on 30th June, 2023

(Figures in Rs. lacs unless otherwise stated)

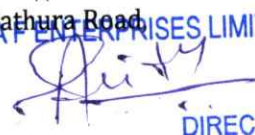
S. No.	Particulars	Quarter ended			Year ended
		30th June 2023	31st March 2023	30th June 2022	31st March 2023
		(Unaudited)	(Unaudited)	(Audited)	(Audited)
1	Income				
(a)	Revenue From Operations	117.46	2,035.87	208.65	2,428.68
(b)	Other Income	1.65	(39.54)	385.73	542.79
	Total Income	119.11	1,996.33	594.37	2,971.47
2	EXPENSES				
(a)	Cost of materials consumed	92.11	446.37	219.25	760.75
(c)	Purchases of Stock-in-Trade	0.00	1,499.72	-	1,499.72
(d)	Changes in inventories of finished goods, Stock-in -Trade and work-in-progress	-2.05	1.12	4.07	7.19
(b)	Operating expenses	37.07	(30.54)	47.24	95.61
(e)	Employee benefits expense	12.13	86.56	28.36	190.51
(f)	Finance Cost	4.16	24.49	0.17	26.12
(g)	Depreciation and amortization expense	28.12	66.11	23.02	125.45
(h)	Other expenses	43.54	146.01	143.64	309.22
	Total expenses	215.08	2,239.84	465.76	3,014.57
3	Profit/(loss) before exceptional items and tax (1-2)	(95.97)	(243.51)	128.62	(43.10)
4	Exceptional Items (Note No. 6)	-50.00	-	130.75	130.75
5	Profit/(loss) before tax (3-4)	(45.97)	(243.53)	259.37	87.65
6	Tax expense:				
(a)	Current tax	0.00	(36.18)	73.66	67.64
(b)	MAT	0.00	-	-	-
(c)	Deferred tax	0.00	(14.37)	0.20	(14.03)
	Total expense tax	-	(50.55)	73.86	53.61
7	Profit after tax (5-6)	(45.97)	(192.97)	185.50	34.05
8	Other Comprehensive Income				
(a)	(i) Items that will not be reclassified to profit or loss	-	1.46	-	1.46
	(ii) Income tax relating to items that will not be reclassified to profit or loss	-	(0.37)	-	(0.37)
(b)	(i) Items that will be reclassified to profit or loss	-	-	-	-
	(ii) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-
	Total Comprehensive income, net of tax	-	1.09	-	1.09
9	Total comprehensive income for the year (7+8)	(45.97)	(191.89)	185.50	35.14
	Net profit attributable to:				
(a)	Owners of the Company	(45.92)	(193.68)	187.04	37.32
(b)	Non-Controlling Interest	(0.04)	0.69	(1.54)	(3.27)
	Other comprehensive income attributable to:				
(a)	Owners of the Company	-	1.09	-	1.09
(b)	Non-Controlling Interest	-	-	-	-
	Total comprehensive income attributable to:				
(a)	Owners of the Company	-45.92	(192.59)	187.04	38.41
(b)	Non-Controlling Interest	-0.04	0.69	(1.54)	(3.27)
10	Paid up equity share capital (face value of Rs. 10)	1,411.36	1,411.36	1,291.36	1,411.36
11	Reserve excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year	1,901.52	561.23	561.23	561.23
12	Earnings per equity share for the period (not annualised):				
(1)	Basic (Rs.)	(0.33)	(1.46)	1.44	0.26
(2)	Diluted (Rs.)	(0.24)	(1.06)	1.44	0.19

Notes :

- The above audited consolidated financial results for quarter ended 30th June, 2023 has been reviewed by the Audit Committee and then approved by the Board of Directors at their meeting held on 14th August 2023.
- The above results have been prepared in compliance with the recognition and measurement principles of the Companies (Indian Accounting Standards) Rules, 2015 as amended by the Companies (Indian Accounting Standards Amendment) Rules, 2016 prescribed under section 133 of the Companies Act, 2013 and other recognised accounting practices and policies to the extent applicable.

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AF ENTERPRISES LIMITED

DIRECTOR



AF ENTERPRISES LTD.

CIN No.: L18100DL1983PLC016354

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Mfrs. of Plastic Moulded Components


- (3) Figures for the previous period have been regrouped wherever considered necessary so as to conform to the classification of the current period.
- (4) The format for above results as prescribed in SEBI's circular CIR/SFD/CMS/15/2015 dated 30th November, 2015 has been modified to comply with requirements of SEBI's circular dated 5th July, 2016, Ind AS and Schedule III (Division-II) to the companies Act, 2013 applicable to companies that are required to comply with Ind AS.
- (5) The Company had proposed a right issue of 2,25,81,817 Equity Shares of Rs. 10 each at the issue price of Rs. 19.00 per share aggregating Rs. 4,290.55 lakhs which was opened on 5th April, 2023 and was closed on 4th May, 2023. The company had appointed M/s First Overseas Capital Limited ("FOCL") being Merchant Banker and the underwriter vide Underwriting Agreement dated 25th January 2023 to underwrite 94.28% of the issue aggregating Rs. 4,045.13 Lakhs. Due to adverse market conditions, the Company did not received minimum subscription as per requirement of Regulation 86(1) of Securities and Exchange Board of India (Issue of Capital and Disclosure Requirements) Regulations, 2018 ("ICDR Regulations"). Moreover, FOCL had not meet its underwriting obligation as per agreement citing various legal issues. Accordingly, the Company in compliance with Regulation 86(2) of ICDR Regulations has refunded all the application monies received from the applicants within the timeline as prescribed thereunder.
- (6) Exceptional item during the quarter ended on 30th June 2023 includes a sum of Rs. 50.00 Lakhs received by the company pursuant to a dispute settlement agreement dated 27th June 2023 with M/s First Overseas Capital Limited ("FOCL") being Merchant Banker and the underwriter in connection with Right Issue for 2,25,81,817 equity shares of Rs. 10 each by the Company. As per terms of the agreement, FOCL shall pay a total sum of Rs. 100.00 Lakhs on or before 31st December 2023 and 50% of such sum shall be received on or before 30th June 2023. The Company has recognised only such sum to the extent which the performance obligation has been met by the FOCL.
- (7) These Consolidated Results are also updated on the company's website URL: <https://afenterprisesltd.in>

Place: New Delhi
Date: 14th August, 2023

For and on behalf of Board of Directors

For AF ENTERPRISES LIMITED

AF ENTERPRISES LIMITED


DIRECTOR

Abhishek Singh
Whole Time Director
DIN: 03603706

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Mrs. P. Plastic Moulded Components

(Figures in Rs. lacs unless otherwise stated)

Particulars	Quarter ended			
	30th June 2023	31st March 2023	30th June 2022	31st March 2023
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
1. Segment Revenue				
a) Trading in shares	-	-	-	-
b) Trading in rough emerald	-	1,570.12	-	1,570.12
c) Trading in fabrics	-	-	-	-
d) Trading in glasses	-	-	-	-
e) Trading in Plastic Moulded Components	117.46	465.75	208.65	848.36
f) Software services	-	-	0.01	10.20
g) Unallocable	-	(582.34)	385.72	-
Total	117.46	1,453.53	594.37	2,428.68
Less: Inter segment revenue	-	-	-	-
Net Sales/ Income from Operations	117.46	1,453.53	594.37	2,428.68
2. Segment Results				
Profit before Interest & Tax				
a) Trading in shares	2.05	(13.26)	-	(7.19)
b) Trading in rough emerald	-	70.40	-	70.40
c) Trading in fabrics	-	-	-	-
d) Trading in glasses	-	-	-	-
e) Trading in Plastic Moulded Components	(11.72)	(57.59)	(10.60)	10.65
f) Software services	(0.81)	(8.33)	(32.45)	(92.17)
TOTAL	(10.48)	(8.77)	(43.06)	(18.31)
Add/(Less):				
a) Finance Cost	(4.16)	(16.88)	-	(18.51)
b) Un-allocable expenditure net off un-allocable income & other comprehensive income	(31.33)	(217.87)	302.59	124.48
Total Profit before Tax	(45.97)	(243.53)	259.54	87.66
3. Capital employed (Segment Assets-Segment Liabilities)				
Segment Assets				
a) Trading in rough emerald	1,295.27	2,190.71	-	2,190.71
b) Trading in fabrics	-	1,301.67	-	1,301.67
c) Trading in Plastic Moulded Components	195.08	2,171.42	5,663.80	2,171.42
d) Software services	2,378.79	2,357.03	2,355.98	2,357.03
e) Unallocable	11,282.62	7,247.28	4,673.84	7,247.28
Total	15,151.76	15,268.12	12,693.61	15,268.12
Segment Liabilities				
a) Trading in rough emerald	1,159.22	2,088.05	-	2,088.05
b) Trading in fabrics	2.26	101.05	0.63	101.05
c) Trading in Plastic Moulded Components	289.30	1,670.08	3,775.54	1,670.08
d) Software services	2,517.19	2,494.63	2,456.87	2,494.63
e) Unallocable	7,923.39	5,607.94	4,422.04	5,607.94
Total	11,891.36	11,961.74	10,655.09	11,961.74
Capital Employed				
a) Trading in rough emerald	136.05	102.66	-	102.66
b) Trading in fabrics	(2.26)	1,200.62	(0.63)	1,200.62
c) Trading in Plastic Moulded Components	(94.22)	501.34	1,888.26	501.34
d) Software services	(138.40)	(137.60)	(100.90)	(137.60)
e) Unallocable	3,359.23	1,639.34	251.79	1,639.34
Total	3,260.40	3,306.37	2,038.52	3,306.37

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