### DCIL/2016-2017/007

May 13, 2016

To,
The Manager
Listing Department,
Bombay Stock Exchange Limited,
P. J. Tower,
Dalal Street,
Mumbai – 400 001

## Ref: -Security Code No.530825

Sub: Audited Financial Results for the year ended 31st March 2016.

Pursuant to Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, we are forwarding herewith a copy of **Consolidated and Standalone Audited Financial Results** for the year ended 31.03.2016 along with Statement of Assets and Liabilities for the year ended 31.03.2016.

The above results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at their meeting held on 13th May, 2016.

Pursuant to Regulation 29(1) (e) of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, we have to inform you that the Board has also recommended dividend @ 10% i.e. Rs. 1/- per Equity Share of Rs. 10/- each.

Kindly take the above on record.

Thanking you, Yours faithfully,

For DAIKAFFIL CHEMICALS INDIA LIMITED

Amita Vishwakarma

Company Secretary

Encl: As above



## DAIKAFFIL CHEMICALS INDIA LIMITED

Regd.Office: E-4, M.I.D.C., Tarapur, Dist-Palghar, Maharashtra - 401506 Office: 52, Nariman Bhavan, Nariman Point, Mumbai - 400 021

Financial Results for the year Ended 31st March, 2016. (CONSOLIDATED)

t I CIN NO : L24114MH1992PLC067309		(Rs. In Lakhs)
	Year Ended	Year Ended
2.272.00.202	31.03.2016	
PARTICULARS	AUDITED	
Income from Operations.		2 204
1 (a ) Net Sales / Income from Operations (net of excise)	2,722.88	
( b) Other Operating Income	21.29	9
Total Income from operations (net)	2,744.17	3,452.
2 Expenditure a) Cost of materials consumed	1,650.30	2,250
b) Purchases stock - in - trade	50.0	52
c) Changes in inventories of finished good, work in progress and stock - in	300 00	
trade	91.64	
d) Employees benefits expenses	229.63	
e) Depreciation and amortisation expenses	39.75 410.9	
e) Other Expenditure	410.5	) 04.
Total Expenditure	2,472.3	1 3,202
3 Profit from Operation before Other Income,	271.8	250
Interest & Exceptional Items (1-2)		
4 Other Income	56.4	(12
5 Profit before Interest & Exceptional Items	328.2	
6 Financial costs	9.6	
7 Profit after Interest but before Exceptional Items	318.6	2 <b>21</b> 6
8 Exceptional Items 9 Profit from Ordinary activities before Tax	318.6	
10 Tax Expenses	107.4	
11 Net Profit from Ordinary activities after Tax	211.2	
12 Extraordinary items (net of tax expenses)		-
13 Net Profit for the period	211.2	154
14 Share of profit of associates	0.7	- ,,
15 Minority Interest Net profit after taxes, minority interest and share of profit of associate (13	0.70	5 (1
16 + 14 + 15)	211.9	153
17 Paid up Equity Share Capital	600.00	
(Face value per share Rs. 10/- each )	1.000	
18 Reserves excluding Revaluation Reserves	634.8	7 496
Earning Per Share-Basic/ Diluted (before extraordinary item) (of Rs. 10/-	(47)	
each not annualised)	3.5	2 2
i Earning Per Share-Basic/ Diluted (after extraordinary items) (of Rs. 10/- each not annualised)	3.53	2 :
not annualised)	3.3.	'l '
t II Select Information for the Quarter ended 31.03.2016		
DADTICUI ADC	Year Ended	Year Ended
PARTICULARS	31.03.2016 AUDITED	31.03.2015 AUDITED
PARTICULARS OF SHAREHOLDING	AUDITED	AUDITED
1 Public shareholding		1
' - Number of shares	4062853	4062
- Percentage of shareholding	67.71%	67.7
2 Promoter and Promoter Group Shareholding		1
a) Pledged / Encumbered - Number of shares	AUT.	
- Percentage of shares ( as a % of the total shareholding of promoter and	Nil	Nil
promoter group).		
Percentage of charge ( as a % of the charge spritted of the accuracy)		1
- Percentage of shares ( as a % of the share capital of the company) b)Non - Encumbered	1	
- Number of shares	l 1937149	1027
- Percentage of shares ( as a % of the total shareholding of promoter and	193/149	1937
promoter group).	100.00%	100.0
	200,007	1
- Percentage of shares ( as a % of the share capital of the company)	32.29%	32.2
Particulars	75 - 3	<del> </del>

20	The statement of Assets and Liabilities: (CONSOLIDATED)		(Rs. In L
	Disposed during the year Remaining unresolved at the end of the year		26 NIL
	Received during the year		
	Pending at the beginning of the year	The state of the s	26
		1	NIL

20	The statement of Assets and Liabilities: (CONSOLIDATED)		(Rs. In Lakhs)
		Ast at	Ast at
		31.03.2016	31.03.2015
-		(Audited)	(Audited)
	Particulars		
(A)	EQUITY AND LIABILITIES	1	
1	Shareholders' Funds	600.00	600.00
	(a) Share capital	659.95	521.79
	(b) Reserves and Surplus	1,259.95	1,121.79
	Sub-Total- Shareholders' Funds	2,200.00	,
2	Non-Current Liabilities	18.24	17.48
3	Non-Current Liabilities		
	(a) Long-term borrowings	48.51	35.21
	(b) Deferred tax liabilities (net)	6.86	
	(c) Long-term provisions	55.37	40.32
	Sub - Total - Non - Current Liabilities	55.37	40.32
4	Current liabilties	70.50	188.75
	(a) Short-term borrowings	70.69	100-60-000
	(b) Trade payables	341.59	
	(c) Other current liabilities	87.10	
	(d) Short-term provisions	72.29 <b>571.66</b>	
	Sub - Total - Current Liabilities	1.500	
	TOTAL - EQUITY AND LIABILITIES	1,905.22	2,014.31
(B)	ASSETS		
	Non-current assets		
	a) Fixed assets	537.61	
	b) Non - current investments	18.72	
	c) Long-term loans and advances	14.85	
	Sub - Total - Non - Current Assets	571.18	556.07
1	Current assets		1 1
1	a) Current Investments		
ı	b) Inventories	401.55	
1	c ) Trade receivable(net)	704.55	
	d ) Cash and cash equivalents	130.63	200000000000000000000000000000000000000
	e ) Short-term loans and advances	54.90	
	f) other current assets	42.41	
	Sub - Total - Current Assets	1,334.04	1,458.24
	TOTAL - ASSETS	1,905.22	2,014.31

#### NOTES :-

- 1. The above financial results have been reviewed by the Audit Committee and thereafter were approved by the Board of Directors in its meeting held on 13th May, 2016 and duly audited by Statutory Auditors.
- 2. The Board of Directors have recommended a dividend of Rs. 1 /- Equity shares of Rs. 10/- each, for the financial year 2015-2016, subject to approval of
- shareholders.

  3. The Figures of last quarter are the balancing figures between audited figures in respect of full financial year and the published year to date figures upto the 3rd quarter of the financial year.
- 4. Figures for the previous quarter and year have been regrouped and rearranged, wherever considered necessary.
- 5. Segment Reporting as defined in Accounting Standard 17 is not applicable.
- 6. Provision for tax includes current tax and deferred tax.

Earnings Per Share ( of Rs. 10/- each) not annualised

7. The Company has opted to publish consolidated financial results. Key numbers, of Standalone financial result of the Company are as under:-

Rs. Lakhs

	Standalone						
		Quarter Ended			Year Ended		
	31/03/2016	31/12/2015	31/3/2015	31/3/2016	31/3/2015		
×	AUDITED	UNAUDITED	AUDITED	AUDITED	AUDITED		
	740.62	613.80	865.67	2,744.18	3,445.15		
	89.05	79.14	31.54	318.02	215.56		
	49.23	54.14	26.15	210.20	155.17		
	0.82	0.90	0.44	3.50	2.59		
	0.82	0.90	0.44	3.50	2.59		

For and on behalf of the Board

Place : Mumbai Date : May 13, 2016

Total Income from operations

Profit Before Tax Net Profit for the year

a) Basic b) Diluted

Managing Director

# DAIKAFFIL CHEMICALS INDIA LIMITED

Regd.Office: E-4, M.I.D.C., Tarapur, Dist-Palghar, Maharashtra - 401506 Office: 52, Nariman Bhavan, Nariman Point, Mumbai - 400 021

Audited Financial Results for the year/quarter Ended 31st March, 2016. (Standalone)

(Rs. In Lakhs)

Part I CIN NO : L24114MH1992PLC067309

Parti	Quarter Ended					Year Ended
	PARTICULARS	31.03.2016	31.12.2015	31.03.2015	31.03.2016	31.03.2015
		AUDITED	UNAUDITED	AUDITED	AUDITED	AUDITED
	Income from Operations.					
1	(a ) Net Sales / Income from Operations (net of excise)	739.09	605.00	845.57	2,722.88	3,383.73
-	(b) Other Operating Income	1.51	8.80	20.10	21.28	61.43
	(-)					
	Total Income from operations (net)	740.62	613.80	865.67	2,744.18	3,445.15
	±					
2	Expenditure		300-800-900-900-900-900-900-900-900-900-9	13770-45-4800-1370-3		
	a) Cost of materials consumed	412.24	384.48		100000000000000000000000000000000000000	2,267.04
	b) Purchases stock - in - trade	16.08	17.53	14.65	49.97	33.11
	c) Changes in inventories of finished good, work in progress and					(5.40)
	stock - in trade	58.78	(22.80)	100000000000000000000000000000000000000	140000000000000000000000000000000000000	, ,
	d) Employees benefits expenses	66.58	59.65			218.24
	e) Depreciation and amortisation expenses	9.43	10.16			41.73
	e) Other Expenditure	102.30	95.42	158.88	410.68	640.05
	1-	1 555 40	544.44	001.00	2 474 55	3,193.98
	Total Expenditure	665.40	544.44	801.90	2,471.55	3,193.90
١	Burfit from Onoughion before Other Income	75.21	69.36	63.77	272.62	251.16
3	Profit from Operation before Other Income, Interest & Exceptional Items (1-2)	/5.21	1 09.30	03.77	272.02	251.10
1	Other Income	15.15	10.98	(27.51)	55.04	(14.45)
	Profit before Interest & Exceptional Items	90.36				
(C)	Financial costs	1.31	1.20		9.64	
	Profit after Interest but before Exceptional Items	89.05		31.54	318.02	215.84
	Exceptional Items		75121	02.01	-	(0.26)
	Profit from Ordinary activities before Tax	89.05	79.14	31.54	318.03	
	Tax Expenses	39.83	25.00		107.83	
248523	Net Profit from Ordinary activities after Tax	49.23			210.21	
	Extraordinary items (net of tax expenses)				-	-
	Net Profit for the period	49.23	54.14	26.15	210.21	155.18
14	Share of profit of associates					-
15	Minority Interest			-	-	-
	Net profit after taxes, minority interest and share of profit of					
	associate (13 + 14 + 15)	49.23	54.14	26.15	210.21	155.18
17	Paid up Equity Share Capital	600.00	600.00	600.00	600.00	600.00
	(Face value per share Rs. 10/- each )					1 1
	Reserves excluding Revaluation Reserves	l	1		634.87	496.96
19 i	Earning Per Share-Basic/ Diluted (before extraordinary item) (of Rs	5.000.000.000		No.		
	10/- each not annualised)	0.82	0.90	0.44	3.50	2.59
19 ii	Earning Per Share-Basic/ Diluted (after extraordinary items) (of Rs.		21 22 22	798V 3272		
	10/- each not annualised)	0.82	0.90	0.44	3.50	2.59

_		
Part II	Select Information for the Quarter	ended 31 03 2016

		Quarter Ended		Year Ended	Year Ended
PARTICULARS	31.03.2016	31.12.2015	31.03.2015	31.03.2016	31.03.2015
	AUDITED	UNAUDITED	AUDITED	AUDITED	AUDITED
PARTICULARS OF SHAREHOLDING				9	Í
1 Public shareholding		1			8
' - Number of shares	4062851	4062851	4062851	4062851	4062851
- Percentage of shareholding	67.71%	67.71%	67.71%	67.71%	67.71%
2 Promoter and Promoter Group Shareholding	1				
a) Pledged / Encumbered	1				
- Number of shares	Nil	Nil	Nil	Nil	Nil
- Percentage of shares ( as a % of the total shareholding of					
promoter and promoter group).		1			
- Percentage of shares ( as a % of the share capital of the	1		370000	10	1
company)	1	1	P	1	
b)Non - Encumbered			1100	1,81	A

1937149	1937149	1937149	19,37,149	1937149
100.00%	100.00%	100.00%	100.00%	100.00%
32.29%	32.29%	32.29%	32.29%	32.29%
*.				
NIL				
2				
2 NII				
	100.00% 32.29% NIL 2	100.00% 100.00% 32.29% 32.29%	100.00% 100.00% 100.00% 32.29% 32.29% NIL 2 2	100.00% 100.00% 100.00% 100.00% 32.29% 32.29% 32.29% NIL 2 2 2

### 20 The statement of Assets and Liabilities:

(Rs. In Lakhs)

		Ast at	Ast at
		31.03.2016	31.03.2015
	Particulars	(Audited)	(Audited)
(A)	EQUITY AND LIABILITIES		
1	Shareholders' Funds		
	(a) Share capital	600.00	ACCESSED TO A STATE OF THE PARTY OF THE PART
	(b) Reserves and Surplus	659.70	
	Sub-Total- Shareholders' Funds	1,259.70	1,121.79
2	Non-Current Liabilities		
_	(a) Long-term borrowings	-	0.00
	(b) Deferred tax liabilities (net)	49.22	35.39
	(c) Long-term provisions	6.86	5.11
	Sub - Total - Non - Current Liabilities	56.08	40.50
3	Current liabilties		
	(a) Short-term borrowings	70.69	188.75
	(b) Trade payables	341.45	535.64
	(c) Other current liabilities	86.98	49.42
	(d) Short-term provisions	72.29	57.83
	Sub - Total - Current Liabilities	571.40	
	TOTAL - EQUITY AND LIABILITIES	1,887.18	1,993.94
(B)	ASSETS		
	Non-current assets		525.00
	a) Fixed assets	537.61	
	b) Non - current investments	24.55	
	c) Long-term loans and advances	14.85	
	Sub - Total - Non - Current Assets	577.00	561.90
	Current assets		
	a) Current Investments		
	b) Inventories	401.55	3,000,000
	c ) Trade receivable(net)	702.10	
	d ) Cash and cash equivalents	111.31	FOLDER STORE
	e ) Short-term loans and advances	54.90	
	f) other current assets	40.31	
	Sub - Total - Current Assets	1,310.17	1,432.05
	TOTAL - ASSETS	1,887.18	1,993.94

#### NOTES :

- 1. The above financial results have been reviewed by the Audit Committee and thereafter were approved by the Board of Directors in its meeting held on 13th May, 2016 and duly audited by Statutory Auditors.
- 2. The Board of Directors have recommended a dividend of Rs. 1/- Equity shares of Rs. 10/- each, for the financial year 2015-2016, subject to approval of shareholders.
- 3. The Figures of last quarter are the balancing figures between audited figures in respect of full financial year and the published year to date figures upto the 3rd quarter of the financial year.
- 4. Figures for the previous quarter and year have been regrouped and rearranged, wherever considered necessary.
- 5. Segment Reporting as defined in Accounting Standard 17 is not applicable.
- 6. Provision for tax includes current tax and deferred tax.

For and on behalf of the Board

Place : Mumbai Date : May 13, 2016

Managing Director