COMFORT INTECH LIMITED

CIN NO.: L74110DD1994PLC001678

Registered Office :- 106, Avkar, Algani Nagar, Kalaria, DAMAN - 396 210 (U.T)
Corporate Office :- A-301, HETAL ARCH, OPP. NATRAJ MARKET, S.V. ROAD, MALAD (WEST), MUMBAI - 400064
TEL NO.: +91 - 22-2844 9765 / 2844 9766/67 / FAX : +91 022-2889 2527
E-mail : info@comfortintech.com ● URL : www.comfortintech.com.

Date: February 12, 2020

To,
The Manager
Department of Corporate Services,
Bombay Stock Exchange Limited,
Phirozee Jeejeeboy Towers, Dalal Street, Fort,
Mumbai – 400 001

Dear Sir,

Sub: Revised Un-Audited Consolidated Financial Statements for the quarter and nine months ended on December 31, 2019- Comfort Intech Limited- 531216

Ref: E-mail dated February 11, 2020 for Discrepancies in Un-audited Consolidated Financial Results

With reference to the captioned subject matter and your email dated February 11, 2020 for Discrepancies in Un-audited Consolidated Financial Results for the quarter and nine months ended December 31, 2019, relating to the difference in the other Comprehensive Income and total Comprehensive Income, please find enclosed the revised Un-Audited Consolidated Financial Results for the quarter and nine months ended on December 31, 2019.

This is for your information and records.

Kindly take above on record.

Thanking you,

FOR COMFORT INTECH LIMITED

ANKUR ANIL AGRAWAL
DIRECTOR
DIN: 06408167

COMFORT INTECH LIMITED

Encl: As Above

COMFORT INTECH LIMITED

STATEMENT OF CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2019

(Rs. In Lakhs)

Sr. No.	Particulars	Quarter Ended			Nine Month ended		Year ended
		31-Dec-19	30-Sep-19	31-Dec-18	31-Dec-19	31-Dec-18	31-Mar-19
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
1	(a) Net Sales/Income from operations	2346.85	2949.78	1219.41	6626.74	3795.03	5395.11
	(b) Other Income	-1.09	26.68	20.63	25.68	24.66	31.85
	Total Income (a+b)	2345.77	2976.46	1240.05	6652.43	3819.69	5426.96
2	Expenditure						
	(a) Purchases/ Consumption Material	1618.82	1473.55	1158.25	4205.53	3508.17	4941.72
	(b) Excise Duty paid	627.82	1224.39	0.00	2031.87	0.00	0.00
	(c) Changes in Inventories of Goods	-53.76	-1.36	-73.18	-94.42	-73.18	-1.71
	(d) Employee Benefit Expense	30.24	26.04	39.47	82.42	117.42	155.37
	(e) Finance Cost	3.02	5.26	5.50	10.50	16.26	20.04
	(f) Depreciation & Amortization Expense	4.71	4.87	4.54	14.45	21.72	26.57
	(g) Other Expenses	133.04	117.31	56.52	293.36	145.48	199.09
	Total Expenditure (a+b+c+d+e+f+g)	2363.90	2850.06	1191.11	6543.72	3735.87	5341.08
3	Profit before Exceptional Items & Tax (1-2)	-18.13	126.40	48.94	108.71	83.82	85.88
4	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
5	Profit before Tax (3-4)	-18.13	126.40	48.94	108.71	83.82	85.88
6	Tax Expenses						
	Current Tax						
	i) Income Tax related to current year	6.68	51.95	22.60	68.24	51.17	51.29
	ii) Income Tax of earlier years	1.30	0.00	-25.23	1.30	-25.23	-25.23
	iii) Deferred Tax	0.00	0.00	0.00	0.00	0.00	-16.42
7	Profit/(loss) after tax for the period (before adjustment for Associate) (5-6)	-26.11	74.45	51.57	39.17	57.88	76.23
8	Add : Share of (Profit)/Loss of Associate	-89.42	-64.64	-62.77	-136.46	-43.88	-64.38
9	Profit for the Period (after adjustment for Associate (7 + 8)	-115.52	9.81	-11.19	-97.28	14.01	11.85
10	Other Comprehensive Income (OCI)						
	Items not to be reclassified subsequently to profit and loss						
	- Gain/(Loss) on sale of Non Current Investments	-4.03	0.00	0.00	-4.03	-0.40	-7.70
	- Fair value changes of equity instruments	-5.81	-43.83	20.18	-136.85	-224.70	-192.59
	-Share in Other Comprehensive Income of Associate	-1.04	-2.90	31.68	-7.73	20.85	24.96
11	Total Comprehensive Income (9+10)	-126.40	-36.92	40.66	-245.89	-190.24	-163.47
12	Paid up Equity Share Capital (Face Value Rs. 10/- each)	3199.38	3199.38	3199.38	3199.38	3199.38	3199.38
13	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year	0.00	0.00	0.00	0.00	0.00	7117.99
14	Earning Per Share (EPS)						
	Basic	-0.36*	0.03*	-0.03*	-0.3*	0.04*	0.04*
	Diluted	-0.36*	0.03*	-0.03*	-0.3*	0.04*	0.04*
	*Not Annualised						

A. R. SODHA & CO.
Reg. No. 110324 W
MUMBAI
Chartered Accountants

COMFORT INTECH LIMITED