


<p>कोल इण्डिया लिमिटेड महाराष्ट्र कंपनी 3 तल्ला, कर-2 प्रेमिसेस-04-एमआर, प्लॉट-ए एफ-III, एक्शन एरिया-1A, न्यूटाउन, रजरहट, कलकत्ता-700156 फोन 033-2324-5555 फैक्स-033-२३२४६५१० ईमेल: <a href="mailto:mviswanathan2.cil@coalindia.in">mviswanathan2.cil@coalindia.in</a> वेबसाइट: <a href="http://www.coalindia.in">www.coalindia.in</a></p>		<p><b>Coal India Limited</b> <b>A Maharatna Company</b> <b>(A Govt. of India Enterprise)</b> Regd. Office: 3rd floor, Core-2 Premises no-04-MAR, Plot no-AF-III, Action Area-1A, Newtown, Rajarhat, Kolkata- 700156 PHONE; 033-2324-5555, FAX; 033-23246510 E-MAIL: <a href="mailto:mviswanathan2.cil@coalindia.in">mviswanathan2.cil@coalindia.in</a> WEBSITE: <a href="http://www.coalindia.in">www.coalindia.in</a> CIN- L23109WB1973GOI028844</p>
--	---	---

Ref.No.CIL:XI(D):04156:2018:

Dated: 11<sup>th</sup> Aug'2018

Listing Department,  
Bombay Stock Exchange Limited,  
14<sup>th</sup> Floor, P.J.Towers, Dalal Street,  
Mumbai – 400 001

**Sub: Unaudited Financial Results (Standalone & Consolidated) of Coal India Limited for the 1<sup>st</sup> Quarter ended 30<sup>th</sup> June'2018**  
**Ref. : Scrip Code 533278**

Dear Sir,

In terms of Regulation 30 read with Regulation 33 of SEBI (LODR) Regulations 2015, we are enclosing Unaudited Financial Results (Standalone & Consolidated) of Coal India Limited for the 1<sup>st</sup> Quarter ended 30<sup>th</sup> June'2018.

These Unaudited Financial Results were reviewed by the Audit Committee on 10<sup>th</sup> Aug'18 and have been 'taken on record' by the Board of Directors of Coal India Limited in its meeting held on 11<sup>th</sup> Aug'2018.

This is for your information and records please.

Yours faithfully,

*M Viswanathan*  
11/8/18

(M.Viswanathan/एम.विस्वनाथन)

Company Secretary/कंपनिसचिव  
& Compliance Officer/कम्प्लायंस ऑफिसर

Enc: As above



**Coal India Limited- Consolidated**  
**CIN: L23109WB1973GOI028844**

**STATEMENT OF CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2018**

( ₹ in Crore except EPS)

Sl. No	Particulars	Quarter ended			Year ended
		30.06.2018	31.03.2018	30.06.2017	31.03.2018
		Unaudited	Audited (Refer Note 9 & 10)	Unaudited (Refer Note 9)	Audited (Refer Note 9)
<b>1</b>	<b><u>Revenue from operations</u></b>				
	(a) Gross Sales	34,504.58	37,494.67	30,317.92	1,27,162.17
	Less: Statutory Levies (except excise duty)	11,906.78	12,385.98	10,507.47	44,056.04
	Sales (Net of statutory levies except excise duty)	<b>22,597.80</b>	<b>25,108.69</b>	<b>19,810.45</b>	<b>83,106.13</b>
	(b) Other operating income (Net of statutory levies except excise duty)	1,663.07	1,785.23	757.36	4,147.19
	<b>Revenue from operations (a+b)</b>	<b>24,260.87</b>	<b>26,893.92</b>	<b>20,567.81</b>	<b>87,253.32</b>
<b>2</b>	Other Income	1,209.99	2,000.15	1,206.61	4,658.32
<b>3</b>	<b>Total Income (1+2)</b>	<b>25,470.86</b>	<b>28,894.07</b>	<b>21,774.42</b>	<b>91,911.64</b>
<b>4</b>	<b><u>Expenses</u></b>				
	(a) Cost of Materials Consumed	1,573.89	2,148.07	1,480.57	6,829.57
	(b) Changes in inventories of finished goods/work in progress and Stock in trade	1,163.46	(1,378.54)	881.65	1,679.46
	(c) Excise Duty	-	-	1,406.13	1,406.13
	(d) Employee Benefits Expense	9,598.21	16,653.86	8,071.57	42,633.60
	(e) Power Expense	593.99	631.03	617.76	2,516.42
	(f) Corporate Social Responsibility Expense	37.46	201.02	110.39	483.78
	(g) Repairs	281.14	595.81	291.58	1,439.47
	(h) Contractual Expense	3,176.08	3,895.37	3,097.99	12,766.97
	(i) Finance Costs	110.34	112.72	120.98	431.79
	(j) Depreciation/Amortization/ Impairment expense	745.24	931.11	670.35	3,067.66
	(k) Provisions	110.20	220.37	120.91	372.47
	(l) Write off	-	0.72	-	0.72
	(m) Stripping Activity Adjustment	883.49	2,484.69	(106.87)	3,358.25
	(n) Other Expenses	1,110.49	1,261.28	1,074.16	4,215.46
	<b>Total expenses (a to n)</b>	<b>19,383.99</b>	<b>27,757.51</b>	<b>17,837.17</b>	<b>81,201.75</b>
<b>5</b>	<b>Profit before exceptional items and Tax (3-4)</b>	<b>6,086.87</b>	<b>1,136.56</b>	<b>3,937.25</b>	<b>10,709.89</b>
<b>6</b>	Exceptional items	-	-	-	-
<b>7</b>	<b>Profit before Tax (5-6)</b>	<b>6,086.87</b>	<b>1,136.56</b>	<b>3,937.25</b>	<b>10,709.89</b>
<b>8</b>	Tax expense	2,302.53	(142.03)	1,585.95	3,706.66
<b>9</b>	<b>Profit for the period from continuing operations (7-8)</b>	<b>3,784.34</b>	<b>1,278.59</b>	<b>2,351.30</b>	<b>7,003.23</b>
<b>10</b>	Profit/(Loss) from discontinued operations	-	-	-	-
<b>11</b>	Tax exp of discontinued operations	-	-	-	-
<b>12</b>	<b>Profit/(Loss) from discontinued operations (after Tax) (10-11)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>13</b>	Share in JV's/Associate's profit/(loss)	2.10	1.17	(0.52)	0.44
<b>14</b>	<b>Profit for the Period (9+12+13)</b>	<b>3,786.44</b>	<b>1,279.76</b>	<b>2,350.78</b>	<b>7,003.67</b>





STATEMENT OF CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2018

( ₹ in Crore except EPS)

Sl. No	Particulars	Quarter ended			Year ended
		30.06.2018	31.03.2018	30.06.2017	31.03.2018
		Unaudited	Audited (Refer Note 9 & 10)	Unaudited (Refer Note 9)	Audited (Refer Note 9)
15	<b>Other Comprehensive Income</b>				
	A (i) Items that will not be reclassified to profit or loss	721.48	425.73	48.30	973.37
	(ii) Income tax relating to items that will not be reclassified to profit or loss	(242.77)	(186.90)	(14.38)	(340.87)
	B (i) Items that will be reclassified to profit or loss		0.01	-	0.01
	(ii) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-
	<b>Total Other Comprehensive Income</b>	<b>478.71</b>	<b>238.84</b>	<b>33.92</b>	<b>632.51</b>
16	<b>Total Comprehensive Income for the period (14+15) (Comprising Profit (Loss) and Other Comprehensive Income for the period)</b>	<b>4,265.15</b>	<b>1,518.60</b>	<b>2,384.70</b>	<b>7,636.18</b>
17	<b>Profit attributable to:</b>				
	Owners of the company	3,786.30	1,279.64	2,350.70	7,003.79
	Non-controlling interest	0.14	0.12	0.08	(0.12)
18	<b>Other Comprehensive Income attributable to:</b>				
	Owners of the company	478.71	238.84	33.92	632.51
	Non-controlling interest	-	-	-	-
19	<b>Total Comprehensive Income attributable to:</b>				
	Owners of the company	4,265.01	1,518.48	2,384.62	7,636.30
	Non-controlling interest	0.14	0.12	0.08	(0.12)
20	<b>Earnings per share (EPS) (for continuing operation) (of ₹ 10 /-each) (not annualised) :</b>				
	(1) Basic	6.10	2.06	3.79	11.28
	(2) Diluted	6.10	2.06	3.79	11.28
21	<b>Earnings per share (EPS) (for discontinued operation) (of ₹ 10 /-each) (not annualised):</b>				
	(1) Basic	-	-	-	-
	(2) Diluted	-	-	-	-
22	<b>Earnings per share (EPS) (for discontinued &amp; continuing operation) (of ₹ 10 /-each) (not annualised):</b>				
	(1) Basic	6.10	2.06	3.79	11.28
	(2) Diluted	6.10	2.06	3.79	11.28
23	<b>Paid-up equity share capital (Face Value of share ₹ 10 /- each)</b>	<b>6,207.41</b>	<b>6,207.41</b>	<b>6,207.41</b>	<b>6,207.41</b>
24	<b>Other Equity (Reserves excluding Revaluation Reserve)</b>				<b>13,587.90</b>





**Notes to the unaudited financial results:**

- 1 The above results have been reviewed by the Audit Committee in their meeting held on 10<sup>th</sup> August, 2018 and thereafter approved by the Board of Directors at their meeting held on 11<sup>th</sup> August, 2018. As required under Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, the Statutory Auditors have conducted a limited review the above financial results for the quarter ended 30<sup>th</sup> June, 2018.
- 2 The financial results of the company have been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015, ("Ind AS") prescribed under section 133 of the Companies Act, 2013.
- (i) The financial statements for the period ended 30.06.2018 of Coal India Africana Limitada, the only foreign subsidiary of Coal India Ltd. has been prepared in accordance with General Accounting Plan for small entities in Mozambique (PGC-PE) and has been considered for consolidation on the basis of Accounts audited by Auditor of Mozambique. Adjustment for difference with Ind AS notified by Ministry of Corporate Affairs ("MCA"), being insignificant, has not been considered.
- (ii) The financial statements of the jointly controlled entities of CIL viz. Hindustan Urvarak & Rasayan Limited (CIL's share 33.34%) has been considered for consolidation on the basis of unaudited Accounts upto 30.06.2018 and CIL - NTPC Urja Pvt. Ltd. (CIL's share 50%) has been considered on the basis of Management certified Accounts upto 30.06.2018. In case of International Coal Ventures Pvt. Ltd. (CIL's share 0.19%) and Talcher Fertilizers Limited (CIL's share 33.32%), the same have been considered for consolidation on the basis of Audited Accounts upto 31.03.2018.
- 3 Employee benefit expenses for the quarter ended 30.06.2018 includes a provision of ₹199.49 Crore (quarter ended 30.06.2017 ₹89.34 Crore) towards pay revision of the executive employees (Pay revision is due w.e.f. 01.01.2017 as per 3rd Pay Revision Committee recommendation).
- 4 Consequent to the introduction of Goods and Services Tax (GST) with effect from July 1, 2017 (effective date), Central Excise, Value Added Tax (VAT) etc. have been subsumed into GST. In accordance with the Indian Accounting Standard on Revenue and Schedule III of the Companies Act, 2013, unlike Excise duties, levies like GST is not part of Revenue. Accordingly, the figures for the period(s) upto June 30, 2017 and March 31, 2018 are not strictly relatable to those thereafter.
- 5 The Company's main business is Coal mining. All other activities of the company revolve around the main business. As such, there are no separate reportable segments for the company.
- 6 During the quarter ended 30.06.2018, Government of India has further disinvested 0.225% of total equity share capital equivalent to 1,39,91,488 number of equity shares by way of placement of shares in 'Bharat 22 - ETF' and post such disinvestment Government of India holds 78.321% of equity share capital.
- 7 The production and offtake of raw coal (in quantitative terms) for the quarter ended are as under:

Particulars	Quarter ended			Year ended
	30.06.2018	31.03.2018	30.06.2017	31.03.2018
Production (Million Ton)	136.85	183.45	118.84	567.37
Offtake (Million Ton)	153.47	158.86	137.42	580.29

- 8 Information on standalone figures for the quarter ended 30.06.2018:-

Particulars	Quarter ended			Year ended
	30.06.2018	31.03.2018	30.06.2017	31.03.2018
	Unaudited	Audited	Unaudited	Audited
(i) Revenue from operations	61.17	167.98	89.12	370.37
(ii) Other Income*	148.17	9,077.02	98.72	9,571.03
(iii) Profit Before Tax	73.76	8,994.16	32.18	9,314.83
(iv) Profit for the Period (Profit After Tax)	68.21	9,021.22	32.18	9,293.42
(v) Other Comprehensive income (net of tax)	(1.02)	3.06	0.14	5.36
(vi) Total Comprehensive income	67.19	9,024.28	32.32	9,298.78
(vii) Basic & Diluted EPS (in ₹)	0.11	14.53	0.05	14.97

\* Other income includes dividend of ₹8853.18 crore received from the subsidiaries in the quarter/year ended 31.03.2018. There was no such income during the quarter(s) ended 30.06.2018 and 30.06.2017.

The Standalone financial results are also being forwarded to the Stock Exchanges (BSE & NSE) for uploading on their respective websites and the same are also made available on the company's website viz. [www.coalindia.in](http://www.coalindia.in)



- 9 The reconciliation between Total Comprehensive Income (TCI) for the quarter ended 30.06.2017, quarter/year ended 31.03.2018 and other equity (Reserves excluding Revaluation Reserve) as at 31.03.2018 reported earlier and now restated as per Ind AS 8, is as under:

Particulars	For the quarter ended 30.06.2017	For the quarter ended 31.03.2018	For the year ended 31.03.2018
<b>Total Comprehensive income attributable to owners of the company reported earlier</b>	<b>2385.05</b>	<b>1,534.06</b>	<b>7,652.85</b>
<u>Adjustment for prior period items:</u>			
Other Operating income {(Increase)/(Decrease)}		(15.25)	(15.25)
Depreciation/Amortization/ Impairment expense {(Increase)/Decrease}	(0.42)	(0.32)	(1.28)
Other Expenses {(Increase)/Decrease}	(0.01)	(0.01)	(0.02)
<b>Net increase/(decrease) in total Comprehensive income</b>	<b>(0.43)</b>	<b>(15.58)</b>	<b>(16.55)</b>
<b>Total Comprehensive income attributable to owners of the company now restated</b>	<b>2,384.62</b>	<b>1,518.48</b>	<b>7,636.30</b>
<b>EPS (Basic &amp; diluted) now restated</b>	<b>3.79</b>	<b>2.06</b>	<b>11.28</b>
<b>EPS (Basic &amp; diluted) reported earlier</b>	<b>3.79</b>	<b>2.09</b>	<b>11.31</b>

Reconciliation of Other Equity (Reserves excluding Revaluation Reserve) as at 31.03.2018:-

Particulars	Amount (₹ in crore)
<b>Other Equity (Reserves excluding Revaluation Reserve) as at 31.03.2018 reported earlier (Audited)</b>	<b>13,639.16</b>
<u>Adjustment for prior period items:</u>	
(Decrease) in retained earnings as on 01.04.2017 for incomes/expenses relating to periods prior to FY 2017-18	(34.71)
Increase in the profits for FY 2017-18 for incomes/expenses relating to FY 2017-18 (Refer above table)	(16.55)
<b>Other Equity (Reserves excluding Revaluation Reserve) as at 31.03.2018 now restated</b>	<b>13,587.90</b>

- 10 The figures for preceeding quarter ended 31.03.2018 is the balancing figures between audited figures for the full financial year 2017-18 and the unaudited published year to date figures for the nine months ended 31.12.2017.
- 11 Figures for the previous period(s) have been regrouped wherever necessary, in order to make them comparable.

For and on behalf of the Board of Directors



(A.K.Jha)

Chairman - Cum - Managing Director & CEO  
(DIN - 06645361)

Place: Kolkata

Dated: 11<sup>th</sup> August, 2018





# CHATURVEDI & CO.

## CHARTERED ACCOUNTANTS

Branches at : Kolkata . Mumbai . Delhi . Chennai . Kanpur . Lucknow

2-J, "Park Centre", 2<sup>nd</sup> Floor 24 Park Street, Kolkata - 700 016.

Phone: , 2229 - 9022, 2229 - 2229 :Fax : 2227 -7567

E-mail: chaturvedikol@hotmail.com; chaturvedisc@yahoo.co.in

### LIMITED REVIEW REPORT ON INTERIM FINANCIAL RESULTS (CONSOLIDATED) FOR THE QUARTER ENDED 30<sup>TH</sup> JUNE 2018

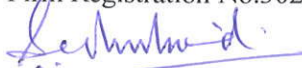
To  
The Board of Directors  
Coal India Limited  
Kolkata

1. We have reviewed the accompanying statement of Unaudited Consolidated Financial Results of **Coal India Limited** ('the Holding company') and its nine subsidiaries (together referred to as '**the Group**') and four jointly controlled entities for the quarter ended 30<sup>th</sup> June 2018 ('the statement') being submitted by the Holding company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 as modified by Circular No.CIR/CFD/FAC/62/2016 dated 5<sup>th</sup> July 2016. This statement which is the responsibility of the Holding Company's management and approved by the Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standards 34 "Interim Financial Reporting" (Ind AS '34') prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to issue a report on the statement based on our review.
2. We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of Company personnel and analytical procedures applied to financial data and thus provide less assurance than audit. We have not performed an audit and accordingly, we do not express an audit opinion.
3. We did not review the interim financial information of nine subsidiary companies, whose financial statements reflect the Group's share of total assets of Rs. 126692.45 Crores as at 30<sup>th</sup> June 2018 and the Group's share of total revenue of Rs. 24397.45 Crores for the quarter ended on that date as considered in the consolidated financial statements. These financial statements have been reviewed by other auditors whose reports have been furnished to us and our opinion, in so far as it relates to the amounts included in respect of such subsidiaries, is based solely on the reports of the other auditors.
4. The Financial results of the foreign subsidiary Coal India Africana Limitada have been prepared as per General Accounting Plan for small entities in Mozambique (PGC-PE) and reviewed by other auditors of Mozambique have been considered for consolidation. No adjustment have been made for the differences between such financial results prepared as per General Accounting Plan for small entities in Mozambique (PGC-PE) and Indian Generally Accepted Accounting Principles (GAAP) being insignificant as per the management and which have been relied upon by us.



5. The accounts of four jointly controlled entities viz. CIL-NTPC Urja Private Limited, Hindustan Urvarak & Rasayan Limited, Talcher Fertilizers Limited (Formerly known as Rashtriya Coal Gas Fertilizers Limited) and International Coal Venture Private Limited, not reviewed by us, have been considered for consolidation. The accounts for the quarter ended 30<sup>th</sup> June, 2018 of Hindustan Urvarak & Rasayan Limited as reviewed by other auditors and of CIL-NTPC Urja Private Limited as certified by the management have been considered for consolidation. In case of Talcher Fertilizers Limited and International Coal Venture Private Limited, last available audited accounts upto 31<sup>st</sup> March 2018 have been considered for consolidation, the impact of time gap, being insignificant as per the management, have been relied upon by us.
6. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement prepared in accordance with the aforesaid Indian Accounting Standards and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 as modified by Circular No.CIR/CFD/FAC/62/2016 dated 5<sup>th</sup> July 2016 including the manner in which it is to be disclosed, or that it contains any material misstatement.

**For CHATURVEDI & CO.**  
CHARTERED ACCOUNTANTS  
Firm Registration No.302137E

  
**S.C.Chaturvedi**  
Partner  
Membership No.012705



Place: New Delhi  
Dated:-August 11, 2018





**STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2018**

(₹ in Crore except EPS)

Sl. No:	Particulars	Quarter ended			Year ended
		30.06.2018	31.03.2018	30.06.2017	31.03.2018
		Unaudited	Audited (Refer Note 7)	Unaudited	Audited
1	<b>Revenue from operations</b>				
	(a) Gross Sales	80.31	212.51	114.21	477.00
	Less: Statutory Levies (except excise duty)	20.94	48.79	26.43	114.07
	Sales (Net of statutory levies except excise duty)	59.37	163.72	87.78	362.93
	(b) Other operating income (Net of statutory levies except excise duty)	1.80	4.26	1.34	7.44
	<b>Revenue from operations (a+b)</b>	61.17	167.98	89.12	370.37
2	Other Income	148.17	9,077.02	98.72	9,571.03
3	<b>Total Income (1+2)</b>	209.34	9,245.00	187.84	9,941.40
4	<b>Expenses</b>				
	(a) Cost of materials consumed	1.86	2.47	1.36	6.93
	(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	15.34	(6.08)	49.01	42.09
	(c) Excise duty	-	-	5.87	5.87
	(d) Employee benefits expense	110.86	221.33	97.26	525.04
	(e) Power Expense	2.68	2.74	3.17	12.11
	(f) Corporate Social Responsibility expense	5.81	1.87	8.79	24.31
	(g) Repairs	3.42	10.89	4.89	23.63
	(h) Contractual expense	32.35	44.80	15.91	118.01
	(i) Finance costs	(66.09)	(63.77)	(64.77)	(257.86)
	(j) Depreciation/amortisation/impairment expense	4.16	5.50	4.94	18.14
	(k) Provisions	0.97	(10.35)	-	(10.35)
	(l) Write off	-	-	-	-
	(m) Other expenses	24.22	41.44	29.23	118.65
	<b>Total expenses (a to m)</b>	135.58	250.84	155.66	626.57
5	<b>Profit before exceptional items and Tax (3-4)</b>	73.76	8,994.16	32.18	9,314.83
6	Exceptional items	-	-	-	-
7	<b>Profit before Tax (5-6)</b>	73.76	8,994.16	32.18	9,314.83
8	Tax expense	5.55	(27.06)	-	21.41
9	<b>Profit for the Period (7-8)</b>	68.21	9,021.22	32.18	9,293.42
10	<b>Other Comprehensive Income</b>				
	A (i) Items that will not be reclassified to profit or loss	(1.57)	3.54	0.14	6.25
	(ii) Income tax relating to items that will not be reclassified to profit or loss	0.55	(0.48)	-	(0.89)
	B (i) Items that will be reclassified to profit or loss	-	-	-	-
	(ii) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-
	<b>Total Other Comprehensive Income</b>	(1.02)	3.06	0.14	5.36
11	<b>Total Comprehensive Income for the period (9+10) (Comprising Profit/(Loss) and Other Comprehensive Income for the period)</b>	67.19	9,024.28	32.32	9,298.78
12	<b>Earnings per share (EPS) ( of ₹ 10 /-each) (not annualised)</b>				
	(a) Basic	0.11	14.53	0.05	14.97
	(b) Diluted	0.11	14.53	0.05	14.97
13	Paid-up equity share capital (Face Value of share ₹ 10 /- each)	6,207.41	6,207.41	6,207.41	6,207.41
14	Other Equity (Reserves excluding Revaluation Reserve)				6,487.30





**UNAUDITED SEGMENT WISE REVENUE, RESULTS, SEGMENT ASSETS & LIABILITIES FOR THE QUARTER ENDED 30.06.2018**

Particulars	Quarter ended			Year ended
	30.06.2018	31.03.2018	30.06.2017	31.03.2018
	Unaudited	Audited (Refer Note 7)	Unaudited	Audited
<b>1) Segment revenue</b>				
(a) Coal mining	59.37	163.72	87.78	362.93
(b) Other incidental activities	-	8,853.18	-	8,853.18
<b>Total</b>	<b>59.37</b>	<b>9,016.90</b>	<b>87.78</b>	<b>9,216.11</b>
Less: Inter segment revenue	-	-	-	-
<b>Net sales/ Income from operations</b>	<b>59.37</b>	<b>9,016.90</b>	<b>87.78</b>	<b>9,216.11</b>
<b>2) Segment results (Profit / ( Loss ) before tax and interest)</b>				
(a) Coal mining	(52.70)	(6.38)	(41.58)	(119.78)
(b) Other incidental activities	-	8,853.18	-	8,853.18
<b>Total</b>	<b>(52.70)</b>	<b>8,846.80</b>	<b>(41.58)</b>	<b>8,733.40</b>
Less:				
(i) Interest	(73.08)	(88.64)	(100.29)	(371.53)
(ii) Other un-allocable income/expenditure (net)	(53.38)	(58.72)	26.53	(209.90)
<b>Total Profit before tax</b>	<b>73.76</b>	<b>8,994.16</b>	<b>32.18</b>	<b>9,314.83</b>
<b>3) Segment Assets</b>				
(a) Coal mining	358.70	193.33	138.00	193.33
(b) Unallocated Cost of Assets	4,791.91	5,205.49	6,024.46	5,205.49
<b>Total</b>	<b>5,150.61</b>	<b>5,398.82</b>	<b>6,162.46</b>	<b>5,398.82</b>
<b>4) Segment Liabilities</b>				
(a) Coal mining	432.97	455.13	346.77	455.13
(b) Unallocated Cost of liabilities	5,145.89	5,315.08	4,603.57	5,315.08
<b>Total</b>	<b>5,578.86</b>	<b>5,770.21</b>	<b>4,950.34</b>	<b>5,770.21</b>



**Notes to the unaudited financial results:**

- 1 (a) The above results have been reviewed by the Audit Committee in their meeting held on 10<sup>th</sup> August, 2018 and thereafter approved by the Board of Directors at their meeting held on 11<sup>th</sup> August, 2018. As required under Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, the Statutory Auditors have conducted a limited review of the above financial results for the quarter ended 30<sup>th</sup> June, 2018.
- (b) The financial results of the company have been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015, ("Ind AS") prescribed under section 133 of the Companies Act, 2013.
- 2 Employee benefit expenses for the quarter ended 30.06.2018 includes a provision of ₹6.67 Crore (quarter ended 30.06.2017 ₹1.70 Crore) towards pay revision of the executive employees (Pay revision is due w.e.f. 01.01.2017 as per 3rd Pay Revision Committee recommendation).
- 3 Other income includes dividend of ₹8853.18 crore received from the subsidiaries in the quarter/year ended 31.03.2018. There was no such income during the quarter(s) ended 30.06.2018 and 30.06.2017.
- 4 Consequent to the introduction of Goods and Services Tax (GST) with effect from July 1, 2017 (effective date), Central Excise, Value Added Tax (VAT) etc. have been subsumed into GST. In accordance with the Indian Accounting Standard on Revenue and Schedule III of the Companies Act, 2013, unlike Excise duties, levies like GST is not part of Revenue. Accordingly, the figures for the period(s) upto June 30, 2017 and March 31, 2018 are not strictly relatable to those thereafter.
- 5 During the quarter ended 30.06.2018, Government of India has further disinvested 0.225% of total equity share capital equivalent to 1,39,91,488 number of equity shares by way of placement of shares in 'Bharat 22 - ETF' and post such disinvestment Government of India holds 78.321% of equity share capital.
- 6 The production and offtake of raw coal (in quantitative terms) for the quarter ended are as under:

Particulars	Quarter ended			Year ended
	30.06.2018	31.03.2018	30.06.2017	31.03.2018
Production (Million Ton)	0.12	0.42	0.07	0.78
Offtake (Million Ton)	0.17	0.40	0.21	0.90

- 7 The figures for preceeding quarter ended 31.03.2018 is the balancing figures between audited figures for the full financial year 2017-18 and the unaudited published year to date figures for the nine months ended 31.12.2017.
- 8 Figures for the previous period(s) have been regrouped wherever necessary, in order to make them comparable.

Place: New Delhi  
Dated: 11<sup>th</sup> August, 2018



For and on behalf of the Board of  
Directors

(A.K.Jha)  
Chairman - Cum - Managing  
Director & CEO  
(DIN: 06645361)



# CHATURVEDI & CO.

## CHARTERED ACCOUNTANTS

Branches at : Kolkata . Mumbai . Delhi . Chennai . Kanpur . Lucknow

2-J, "Park Centre", 2<sup>nd</sup> Floor 24 Park Street, Kolkata - 700 016.

Phone: , 2229 - 9022, 2229 - 2229 :Fax : 2227 - 7567

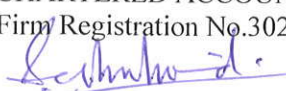
E-mail: chaturvedikol@hotmail.com; chaturvedisc@yahoo.co.in

### LIMITED REVIEW REPORT ON INTERIM FINANCIAL RESULTS (STANDALONE) FOR THE QUARTER ENDED 30<sup>TH</sup> JUNE 2018

To  
The Board of Directors  
Coal India Limited  
Kolkata

1. We have reviewed the accompanying statement of Unaudited Standalone Financial Results of **Coal India Limited** (hereinafter referred as '**the company**') for the quarter ended 30<sup>th</sup> June 2018 ('the statement') being submitted by the Company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 as modified by Circular No.CIR/CFD/FAC/62/2016 dated 5<sup>th</sup> July 2016. This statement which is the responsibility of the Company's management and approved by the Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standards 34 "Interim Financial Reporting" (Ind AS '34') prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to issue a report on the statement based on our review.
2. We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the statement is free of material misstatement. A review is limited primarily to inquiries of Company personnel and analytical procedures applied to financial data and thus provide less assurance than audit. We have not performed an audit and accordingly, we do not express an audit opinion.
3. Without qualifying our opinion, we draw attention to the following:-  
Investment of Rs.10037.80 Crores (as at 31<sup>st</sup> March 2018: Rs.9963.52 Crores) in its two wholly owned subsidiary companies have been shown at book value. As explained by the management, the investment in these subsidiary companies is long term and of strategic in nature and the performance of these subsidiary companies is improving. The management is of opinion that no provisioning is required against the erosion of Rs.5261.69 Crores (at 31<sup>st</sup> March 2018: Rs.5307.48 Crores) in the value of Investment, as the same is of temporary in nature.
4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement prepared in accordance with the aforesaid Indian Accounting Standards and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 as modified by Circular No.CIR/CFD/FAC/62/2016 dated 5<sup>th</sup> July 2016, including the manner in which it is to be disclosed, or that it contains any material misstatement.

**For CHATURVEDI & CO.**  
CHARTERED ACCOUNTANTS  
Firm Registration No.302137E

  
**S.C. Chaturvedi**  
Partner  
Membership No.012705



Place: New Delhi  
Dated:-August 11, 2018