Pro Fin Capital Services Ltd.

27th March, 2018

To,
The Deputy Manager
Department of Corporate Sevices
BSE Limited
Pheroze Jeejeebhoy Towers,
Dalal Street, Fort,
Mumbai – 400 001

Ref: <u>Scrip Code: 511557 Scrip Name: PROFINC</u>
Sub: <u>Submission of (Q-3) Quarterly results in Revised Format for the Quarter ended 31st December, 2017</u>

Kind Attn: <u>Shri Rakesh Parekh</u>
<u>(Spl. Asst, Listing Compliance)</u>

Respected Sir or Madam,

With reference to the above and in compliance with the Regulation 33(3) of SEBI (Listing Obligations & Disclosure Requirements) Regulations, 2015, we are enclosing herewith the Un-Audited Financial Results for the (Q-3) Third Quarter ended on 31st December, 2017 for the financial year ending 31st March, 2018 in **Revised Format as prescribed under the Companies Act, 2013 as instructed by the Stock Exchange.**

This is for the information of Members.

Thanking You,
Yours Faithfully
For **PRO FIN CAPITAL SERVICES LIMITED**

Anupam Gupta

Anupam N. Gupta
MANAGING DIRECTOR
DIN: 02294687
Encl: a/a

Pro Fin Capital Services Ltd. ★ Mumbai

CIN L51909MH1991 PLC 250695
Reg & Correspondence Office : 503, Western Edge II, Western Express Highway, Borivali (East), Mumbai - 400 066.
Tel : 022-3267 0651, Fax No : 022-28702072 E-mail : profin.capital1@gmail.com

PRO FIN CAPITAL SERVICES LIMITED

Regd. Office: 503, Western Edge II, Western Express Highway, Borivali (East), Mumbai - 400 066

CIN L51909MH1991PLC250695 | Website : www.profincapital.com | Email ID : profin.capital1@gmail.com

Statement of Standalone/Consolidated Unaudited Results for the Quarter Ended 31ST DEC 2017

(Rs. in Lacs)

		STANDALONE						CONSOLIDATED					
		Quarter Ended			NINEMONTH		YEAR ENDED	Quarter Ended			NINEMONTH		YEAR ENDED
SI.No.	Particulars	12/31/2017	9/30/2017	12/31/2016	12/31/2017	12/31/2016	3/31/2017	12/31/2017	9/30/2017	12/31/2016	12/31/2017	12/31/2016	3/31/2017
	(Refer Notes Below)	(Unaudited)/ (Audited)	(Unaudited)/ (Audited)	(Unaudited)/ (Audited)	(Unaudited)/ (Audited)	(Unaudited)/ (Audited)	Audited	(Unaudited)/ (Audited)	(Unaudited)/ (Audited)	(Unaudited)/ (Audited)	(Unaudited)/ (Audited)	(Unaudited)/ (Audited)	Audited
1	**Income from Operations**												
	(a) Net Sales / Income from operations	1276.43	0.00	0.00	1301.98	0.00	1824.01	1276.43	68.50	0.00	1390.04	0.00	1824.01
	(b) Other Operating Income	209.56	204.63	109.32	609.29	512.45	825.22	209.56	204.63	207.66	609.29	512.45	836.48
	(c) Other Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Income from Operations (net)	1485.99	204.63	109.32	1911.27	512.45	2649.23	1485.99	273.13	207.66	1999.33	512.45	2660.49
2	**Expenses**												
	a) Cost of Materials consumed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	b) Purchase of stock-in-trade	1519.91	0.00	0.00	1542.36	0.00	2413.08	1519.91	60.50	0.00	1620.36	0.00	2413.08
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.09		0.00	0.00		0.00	0.09
	d) Employee benefits expense	10.33	7.90	4.31	24.48	26.10	39.88	10.33	7.90	9.55	24.48	26.10	43.34
1	e) Finance Costs	5.40	6.55	1.43	11.95	5.47	15.64	5.40	6.55	1.57	11.95	5.47	15.65
	f) Depreciation and amortisation expense	4.80	4.81	2.00	14.42	12.63	20.73	4.80	4.81	9.75	14.42	12.63	20.80
	g) Other expenses(any item exceeding 10% of the total expenditure to be shown separately)	47.18	13.40	21.50	84.66	37.77	113.00	47.23	13.64	13.14	85.53	38.00	119.77
	Total expense	1587.62	32.66	29.24	1677.87	81.97	2602.42	1587.67	93.40	34.01	1756.74	82.20	2612.73
3	Profit / (Loss) Before exceptional and extraordinary items and tax (5 + 6)	-101.63	171.97	80.08	233.40	430.48	46.81	-101.68	179.73	173.65	242.59	430.25	47.76
	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Profit / (Loss) before exceptional items & extraordinary activities (5 + 6)	-101.63	171.97	80.08	233.40	430.48	46.81	-101.68	179.73	173.65	242.59	430.25	47.76
5	Extraordinary items	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Profit / (Loss) before tax (7 + 8)	-101.63	171.97	80.08	233.40	430.48	46.81	-101.68	179.73	173.65	242.59	430.25	47.76
7	Tax Expenses												
	Current Tax	0.00	60.19	46.28	108.37	133.02	22.83	0.00	62.90	42.72	108.37	133.02	23.12
	Deferred Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Profit / (Loss) for the period from continuing operations (9 + 10)	-101.63	111.78	33.80	125.03	297.46	23.98	-101.68	116.83	130.93	134.22	297.23	24.64
9	Profit / (Loss) for the period from discontinuing operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Net Profit (+) / Loss (-) for the period (11-12)	-101.63	111.78	33.80	125.03	297.46	23.98	-101.68	116.83	130.93	134.22	297.23	24.64
14	Transfer & Approriations	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	
15	Share of Profit / (loss) of associates *	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Minority Interest*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *	-101.63	111.78	33.80	125.03	297.46	23.98	-101.68	116.83	130.93	134.22	297.23	24.64
18	Paid-up equity share capital (Face Value of the Share shall be indicated)be annualized)	706.69	706.69	706.69	706.69	706.69	706.69	706.69	706.69	706.69	706.69	706.69	706.69
19	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting yearannualized)	1721.00	1721.00	1668.00	1721.00	1684.00	1721.00	1811.38	1811.38	1773.89	1811.38	1773.89	1811.38
19 i	Earnings Per Share (before extraordinary items) (of ` ___/- each) (not annualised):												
	(a) Basic	-1.44	1.58	0.48	1.77	4.21	0.34	-1.44	1.65	1.85	1.90	4.21	0.01

Pro Fin Capital Services Ltd. Mumbai

	(b) Diluted	-1.44	1.58	0.48	1.77	4.21	0.34	-1.44	1.65	1.85	1.90	4.21	-0.01
19 ii	19.ii Earnings Per Share (after extraordinary items) (of ` 10/- each) (not annualised):											
	(a) Basic	-1.44	1.58	0.48	1.77	4.21	0.34	-1.44	1.65	1.85	1.90	4.21	0.05
	(b) Diluted	-1.44	1.58	0.48	1.77	4.21	0.34	-1.44	1.65	1.85	1.90	4.21	0.05
	See accompanying note to the Financial Results												

Notes to accounts:

1) The above financial results, as reviewed by the Audit Committee, have been approved and taken on record by the Board of Directors at its meeting held on 14-02-2018

2) The statutory auditors of the Company have carried "Limited Review" of above Finanical Results .

3) Indian Accounting Standards (IND-AS) are not applicable as the Company is a Registered with RBI as a NBFC

PRO Fin Capital Services Ltd. Mumbai

MANAGING DIRECTOR

Mumbai

14TH FEB 2018