

PEE CEE COSMA SOPE LTD.

CIN : L24241UP1986PLC008344

REGD.OFFICE : PADAMDEEP, G-10/8, 5th & 6th FLOOR, SANJAY PLACE, AGRA.-282002

Tel. : 0562-2527330/31/32, Fax : 0562-2527329, Website : www.doctorsoap.com, E-mail : pccosmalisting@doctorsoap.com

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2020

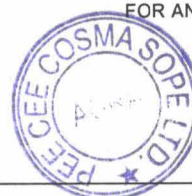
(Rs. In Lakh)

SI		Quarter Ended			Year Ended
No	PARTICULARS	30.06.2020	31.03.2020	30.06.2019	31.03.2020
		(UNAUDITED)	(AUDITED)	(UNAUDITED)	(AUDITED)
1	Income from Operations				
a.	Revenue from Operations	2172.83	1501.29	2100.03	7395.62
b.	Other Income	9.78	8.69	5.38	31.67
	Total Income from Operations (net)	2182.61	1509.98	2105.41	7427.29
2	Expenses				
a.	Cost of Material Consumed	1314.66	1186.58	1428.29	5293.62
b.	Change in Inventories of finished goods, work in progress and stock in trade	261.81	(148.35)	59.26	(63.17)
c.	Employees Benefits Expenses	185.86	222.20	210.61	863.10
d.	Finance Costs	2.17	8.42	4.45	18.80
e.	Depreciation and Amortisation expenses	16.43	30.09	14.43	74.84
f.	Other Expenses	194.26	187.93	250.22	952.73
	Total Expenses	1975.18	1486.87	1967.27	7139.92
3	Profit from Operations before Exceptional Items	207.43	23.11	138.14	287.37
4	Exceptional Items	-	-	-	-
5	Profit before Tax	207.43	23.11	138.14	287.37
6	Tax Expenses				
a.	Current Tax	53.22	12.16	30.31	82.09
b.	Deferred Tax	4.56	0.47	-0.65	(5.26)
	Total Tax Expenses	57.79	12.63	29.66	76.83
7	Profit for the period	149.64	10.48	108.48	210.54
8	Other Comprehensive Income				
	Items that will not be reclassified to profit or loss	-	-	-	-
	Tax impacts on above	-	-	-	-
	Total Other Comprehensive Income	-	-	-	-
9	Total comprehensive income (comprising profit after tax and other comprehensive income after tax for the period)	149.64	10.48	108.48	210.54
10	Paid up Equity Share Capital (Face value of Rs.10/- each)	264.63	264.63	264.63	264.63
11	Earning per share (before extraordinary items) (Quarterly not annualised)				
	Basic (Rs.)	5.70	0.40	4.10	8.00
	Diluted (Rs.)	5.70	0.40	4.10	8.00

Notes :

- The detailed Unaudited Financial Results were reviewed and recommended by the Audit Committee & approved by the Board of Directors at their meeting held on August 14, 2020.
- The Financial Results have been prepared in accordance with the principles and procedures of Indian Accounting Standards ("Ind AS") as notified under the Companies (Indian Accounting Standards) Rules, 2015 as specified in Section 133 of the Companies Act, 2013.
- In line with the provisions of Ind AS 108 – Operating Segments and on the basis of review of operations being done by the Management of the Company, the operations of the group falls under manufacturing Laundry soap & Detergent, which is considered to be the only reportable segment by the management.
- An Independent Auditors Review Report as required under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 has been completed on detailed Unaudited Financial Results for the quarter ended June 30, 2020 filed with the Stock Exchanges.
- The Company continues to monitor the impact of Covid-19 on its business including its impact on its customer, supply chain etc. Due care has been exercised in concluding on significant accounting judgement and estimates including in relation to recoverability of receivables, inventory and other financial assets based on information available to date while preparing the Companies financial results as of and for the year ended 30th June 2020.
- The financial results of the Company for the quarter ended June 30, 2020 are also available on the Company's Website (www.doctorsoap.com) and on the Website of BSE (www.bseindia.com).
- Figures for the previous period have been regrouped wherever necessary, to conform to the current period's classification.

FOR AND ON BEHALF OF THE BOARD



(Ashok Kumar Jain)
Executive Chairman
DIN No. : 00113133

Place : Agra

Dated: 14th August, 2020

B S D & Co.

Chartered Accountants

Branch Office Delhi: 810, 8th Floor, Antriksh Bhawan, 22 Kasturba Gandhi Marg, New Delhi-110001(Delhi)
Tel. : 011-43029888, Email id: delhi@bsdgroup.in website : www.bsdgroup.in

**The Board of Directors,
Pee Cee Cosma Sope Limited,
Padamdeep Tower, G-10/8, 5th & 6th Floor,
Sanjay Place, Agra.
Uttar Pradesh- 282002.**

Dear Sirs,

We have reviewed the accompanying statement of unaudited financial results of **Pee Cee Cosma Sope Limited ("the Company") for the quarter ended June 30, 2020 ("the Statement")** attached herewith, being submitted by the company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended).

This Statement, which is the responsibility of the Company's Management and approved by the Board of Directors, has been compiled from the related interim financial statements, which has been prepared in accordance with Indian Accounting Standard 34 "Interim Financial Reporting" (Ind AS 34), specified under Section 133 of the Companies Act, 2013 as applicable read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance about whether the financial statements are free from material misstatement.

A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited standalone financial results prepared in accordance with applicable accounting standards i.e. Ind AS prescribed under section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended) and SEBI Circular dated 5th July, 2016 including the manner in which it is to be disclosed, or that it contains any material misstatement.

For B S D & Co.

Chartered Accountants

Firm's Registration Number: 000312S


(CA Surendra Khinvasra)
Partner

Membership Number: 070804

UDIN : 20070804AAAACX4357



Place: New Delhi

Date: 14th August, 2020