

AMULYA LEASING AND FINANCE LIMITED

Tel. : +91-11-22373437 | Fax : +91-11-22373537 | CIN : L65999DL1985PLC022723

August 10, 2016

To,

Department of Corporate Service/Listing
BSE Limited
P J Tower, Dalal Street
Fort Mumbai - 400001

Scrip Code: 531761

Dear Madam/Sir(s),

Re.: Board Meeting held on 10th August 2016

In compliance of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, please find enclosed herewith the Unaudited Standalone and Consolidated Financial Results of the Company for the first quarter ended 30th June 2016 alongwith Limited Review Report thereon by the Statutory Auditors of the Company, which have been approved by the Board of Directors of the Company at their meeting held as on date i.e. 10th August, 2016, which commenced at 2:30 PM. and concluded at 3:40 PM.

Submitted for your kind information and necessary records.

Thanking you.

Yours faithfully,

For Amulya Leasing and Finance Limited


(Jairaj Vikas Verma)
Company Secretary
M. No. : A35019



Encl.: As above

PART I

Standalone Financial Results for the Quarter ended 30 June , 2016

Sr. No.	Particulars	Quarter ended			Year Ended
		30.06.2016	31.03.2016	30.06.2015	31.03.2016
		Unaudited	Unaudited	Unaudited	(Audited)
1	Income from operations				
	(a) Net Sales/Income from Operations (Net of excise duty)	-	-	0	0
	(b) Other Operating Income	-	-	-	-
	Total Income from operations (net)	-	-	-	-
2	Expenses				
	(a) Cost of materials consumed	-	-	-	-
	(b) Purchase of stock in trade	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-
	(d) Employees benefit expenses	-	-	0	-
	(e) Depreciation and amortisation expenses	-	-	-	-
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	3.92	1.74	3.03	9.68
	Total expenses	3.92	1.74	3.03	9.68
3	Profit / (Loss) from Operations before other income, finance cost and exceptional items (1-2)	(3.92)	(1.74)	(3.03)	(9.68)
4	Other Income	0.08	0.16	-	0.31
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	(3.84)	(1.58)	(3.03)	(9.37)
6	Finance Costs	0.00	-	0.05	0.06
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5+6)	(3.85)	(1.58)	(3.08)	(9.44)
8	Exceptional items		2.01	-	2.01
9	Profit / (Loss) from ordinary activities before tax (7+8)	(3.85)	(3.59)	(3.08)	(11.45)
10	Tax expenses	-	-	0	0
11	Profit / (Loss) from ordinary activities after tax (9+10)	(3.85)	(3.59)	(3.08)	(11.45)
12	Extraordinary items (Net of tax expenses)		-	-	-
13	Net Profit / (Loss) for the period (11+12)	(3.85)	(3.59)	(3.08)	(11.45)
14	Paid-up Equity Share Capital (Face Value of the shares shall be indicated)	499.735	499.735	499.63	499.735
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	441.14
16.i	EPS (before extraordinary items)(of Rs. 10/- each) (not annualised)				
	(a) Basic	(0.08)	(0.07)	(0.06)	(0.23)
	(b) Diluted	(0.08)	(0.07)	(0.06)	(0.23)
16.ii	EPS (After extraordinary items) (of Rs.10/- each) (not to be annualised)				
	(a) Basic	(0.08)	(0.07)	(0.06)	(0.23)
	(b) Diluted	(0.08)	(0.07)	(0.06)	(0.23)



AMULYA LEASING & FINANCE LIMITED

CIN L65999DL1985PLC022723

Regd. Office : 37, Hargobind Enclave, Vikas Marg, Delhi - 110092

PART I

Consolidated Financial Results for the Quarter ended 30 June , 2016

Rs. in Lacs(Except No.of shares & EPS)

Sr. No.	Particulars	Quarter ended			Year Ended
		30.06.2016	31.03.2016	30.06.2015	31.03.2016
		Unaudited	Unaudited	Unaudited	(Audited)
1	Income from operations				
	(a) Net Sales/Income from Operations (Net of excise	7,051.17	6,122.00	5242.02	20834.65
	(b) Other Operating Income	-	-	-	-
	Total Income from operations (net)	7,051.17	6,122.00	5,242.02	20,834.65
2	Expenses				
	(a) Cost of materials consumed	5,118.94	4,080.31	4,155.76	15312.32
	(b) Purchase of stock in trade	160.31	247.00	56.54	399.81
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	14.67	238.80	(99.12)	255.88
	(d) Employees benefit expenses	184.63	208.72	135.27	671.8
	(e) Depreciation and amortisation expenses	104.35	119.97	83.69	409.31
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	598.10	536.44	458.98	1806.81
	Total expenses	6,181.00	5,431.24	4,791.12	18,855.93
3	Profit / (Loss) from Operations before other income, finance cost and exceptional items (1-2)	870.17	690.76	450.90	1,978.72
4	Other Income	2.32	11.53	2.15	32.76
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	872.49	702.29	453.05	2,011.48
6	Finance Costs	99.69	97.26	126.92	472.18
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5+6)	772.80	605.03	326.13	1,539.30
8	Exceptional items	-	2.01	-	2.01
9	Profit / (Loss) from ordinary activities before tax (7+8)	772.80	603.02	326.13	1,537.29
10	Tax expenses	256.79	318.89	106.81	543.42
11	Profit / (Loss) from ordinary activities after tax	516.01	284.13	219.32	993.87
12	Extraordinary items (Net of tax expenses)	-	-	-	-
13	Net Profit / (Loss) for the period (11+12)	516.01	284.13	219.32	993.87
14	Minority Interest	253.05	141.10	107.55	493.01
15	Net Profit / (Loss) after minority interest	262.96	143.03	111.77	500.86
16	Paid-up Equity Share Capital (Face Value of the shares shall be indicated)	499.735	499.735	499.63	499.735
17	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	2,398.30
18.i	EPS (before extraordinary items)(of Rs. 10/- each) (not annualised)				
	(a) Basic	5.26	2.86	2.24	10.02
	(b) Diluted	5.26	2.86	2.24	10.02
18.ii	EPS (After extraordinary items) (of Rs.10/- each) (not to be annualised)				
	(a) Basic	5.26	2.86	2.24	10.02
	(b) Diluted	5.26	2.86	2.24	10.02



Notes forming part of:**CONSOLIDATED & STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30th 2016**

- 1 The above Consolidated Unaudited Financial Results have been reviewed by audit committee on 10.08.2016 and approved and taken on record by Board of Directors in their meeting held on 10.08.2016.
- 2 The consolidated financial statements have been prepared in accordance with AS 21 issued by ICAI and comprise the financial results of Amulya Leasing & Finance Limited and its subsidiary Apollo Pipes Limited.
- 3 The standalone results of the company are available at company's and stock exchange website i.e. www.amulyaleasing.in and www.bseindia.com
- 4 The Holding Company is a NBFC and Subsidiary company is exclusively dealing in manufacturing and trading of PVC Pipes & Fittings, hence based on the guiding principles given in Accounting Standard - 17 - "Segment Reporting" issued by the Institute of Chartered Accountants of India, business segment wise results are mentioned below:

Particulars	Investment Segment	PVC Pipes & Fittings Segment	Consolidated Amount
Revenue from Operations	-	705,116,624	705,116,624
Total Expenses	392,997	627,675,451	628,068,448
Total Operating income	(392,997)	77,441,173	77,048,176
Other income	7,650	224,828	232,478
Profit Before tax	(385,347)	77,666,001	77,280,654
Tax Expense	-	25,678,710	25,678,710
Profit After tax	(385,347)	51,987,291	51,601,944
Share of Minority			25,305,593
Profit after Minority			26,296,351

- 5 Previous period figures have been regrouped/reclassified/recasted wherever necessary to facilitate comparison

Place: New Delh
Date: 10.08.2016



By order of Board of Directors

Sameer Gupta
Sameer Gupta
Managing Director

LIMITED REVIEW REPORT

Review Report to
The Board of Directors
M/s. Amulya Leasing and Finance Limited
37, Hargobind Enclave, Vikas Marg,
New Delhi-110092

We have reviewed the accompanying statement of Unaudited Standalone and Consolidated Financial Results of **M/s. Amulya Leasing and Finance Limited** (the "Company") for the quarter and ~~three~~ months ended 30th June, 2016. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, *Engagements to Review Financial Statements* issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of Company personnel and analytical procedures applied to financial data and thus provides less assurance than an Audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

For VAPS & Co.
Chartered Accountants
Firm Registration No. 003612N


(P.K. Jain)
Partner
M. No.: 082515



Place: New Delhi
Date: 10th August, 2016