

AMULYA LEASING AND FINANCE LIMITED

CIN: L65999DL1985PLC022723

Regd. Office : 37, Hargobind Enclave, Vikas Marg, New Delhi - 110092

PART I

Standalone Financial Results for the Quarter ended 30 June, 2015

Sr. No.	Particulars	Rs. in Lacs(Except No.of shares & EPS)			
		Quarter ended			Year Ended
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		Unaudited	Unaudited	Unaudited	(Audited)
1	Income from operations				
	(a) Net Sales/Income from Operations (Net of excise duty)	-	47.20	21.09	76.17
	(b) Other Operating Income	-	-	-	-
	Total Income from operations (net)	-	47.20	21.09	76.17
2	Expenses				
	(a) Cost of materials consumed	-	-	-	-
	(b) Purchase of stock in trade	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-
	(d) Employees benefit expenses	-	1.22	1.23	5.3
	(e) Depreciation and amortisation expenses	-	-	-	-
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	3.03	2.59	2.18	8.54
	Total expenses	3.03	3.81	3.41	13.84
3	Profit / (Loss) from Operations before other income, finance cost and exceptional items (1-2)	(3.03)	43.39	17.68	62.33
4	Other Income	-	-	-	2.36
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	(3.03)	43.39	17.68	64.69
6	Finance Costs	0.05	29.80	-	34.05
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5+6)	(3.08)	13.59	17.68	30.64
8	Exceptional items	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7+8)	(3.08)	13.59	17.68	30.64
10	Tax expenses	-	4.80	5.46	9.35
11	Profit / (Loss) from ordinary activities after tax (9+10)	(3.08)	8.79	12.22	21.29
12	Extraordinary items (Net of tax expenses)	-	-	-	-
13	Net Profit / (Loss) for the period (11+12)	(3.08)	8.79	12.22	21.29
14	Paid-up Equity Share Capital (Face Value of the shares shall be indicated)	499.63	499.63	499.63	499.63
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	452.59
16.i	EPS (before extraordinary items)(of Rs. 10/- each) (not annualised)				
	(a) Basic	(0.01)	0.17	0.24	0.43
	(b) Diluted	(0.01)	0.17	0.24	0.43
16.ii	EPS (After extraordinary items) (of Rs.10/- each) (not to be annualised)				
	(a) Basic	(0.01)	0.17	0.24	0.43
	(b) Diluted	(0.01)	0.17	0.24	0.43

PART II

Information for the Quarter ended 30th June, 2015

Sr. No.	Particulars	Quarter ended			Year Ended
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding:				
	- Number of shares	3,241,700	3,241,700	3,241,700	3,241,700
	- Percentage of shareholdings	64.81%	64.81%	64.81%	64.81%
2	Promoters and Promoters group Shareholding				
	(a) Pledged / Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-



(b) Non-encumbered				
- Number of shares	1,760,000	1,760,000	1,760,000	1,760,000
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the Company)	35.19%	35.19%	35.19%	35.19%

Particulars	Quarter ended 30.06.2015
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL



AMULYA LEASING AND FINANCE LIMITED

CIN: L65999DL1985PLC022723

Regd. Office : 37, Hargobind Enclave, Vikas Marg, New Delhi - 110092

PART I

Consolidated Financial Results for the Quarter ended 30 June , 2015

Sr. No.	Particulars	Rs. in Lacs(Except No.of shares & EPS)			
		Quarter ended			Year Ended
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		Unaudited	Unaudited	Unaudited	(Audited)
1	Income from operations				
	(a) Net Sales/Income from Operations (Net of excise	5,242.02	4,416.62	21.09	8956.54
	(b) Other Operating Income	-	-	-	-
	Total Income from operations (net)	5,242.02	4,416.62	21.09	8,956.54
2	Expenses				
	(a) Cost of materials consumed	4,155.76	3,533.07	-	6688.39
	(b) Purchase of stock in trade	56.54	87.46	-	202.62
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(99.12)	(27.66)	-	353.29
	(d) Employees benefit expenses	135.27	154.03	1.23	271.27
	(e) Depreciation and amortisation expenses	83.69	127.35	-	209.74
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	458.98	224.88	2.18	652.81
	Total expenses	4,791.12	4,099.13	3.41	8,378.12
3	Profit / (Loss) from Operations before other income, finance cost and exceptional items (1-2)	450.90	317.49	17.68	578.42
4	Other Income	2.15	29.56	-	50.42
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	453.05	347.05	17.68	628.84
6	Finance Costs	126.92	158.49	-	283.64
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5+6)	326.13	188.56	17.68	345.20
8	Exceptional items	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7+8)	326.13	188.56	17.68	345.20
10	Tax expenses	106.81	69.45	5.46	110.06
11	Profit / (Loss) from ordinary activities after tax	219.32	119.11	12.22	235.14
12	Extraordinary items (Net of tax expenses)	-	916.79	-	916.79
13	Net Profit / (Loss) for the period (11+12)	219.32	1,035.90	12.22	1,151.93
14	Minority Interest	107.55	503.69	-	570.76
15	Net Profit / (Loss) after minority interest	111.77	532.21	12.22	581.17
16	Paid-up Equity Share Capital (Face Value of the shares shall be indicated)	499.63	499.63	499.63	499.63
17	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	1897.45
18.i	EPS (before extraordinary items)(of Rs. 10/- each) (not annualised)				
	(a) Basic	2.24	10.65	0.24	11.63
	(b) Diluted	2.24	10.65	0.24	11.63
18.ii	EPS (After extraordinary items) (of Rs.10/- each) (not to be annualised)				
	(a) Basic	2.24	10.65	0.24	11.63
	(b) Diluted	2.24	10.65	0.24	11.63



PART II

Information for the Quarter ended 30th June, 2015

Sr. No.	Particulars	Quarter ended			Year Ended
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding:				
	- Number of shares	3,241,700	3,241,700	3,241,700	3,241,700
	- Percentage of shareholdings	64.81%	64.81%	64.81%	64.81%
2	Promoters and Promoters group Shareholding				
	(a) Pledged / Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-
	(b) Non-encumbered				
	- Number of shares	1,760,000	1,760,000	1,760,000	1,760,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the Company)	35.19%	35.19%	35.19%	35.19%

Particulars	Quarter ended 30.06.2015
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed off during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL

Notes forming part of:

CONSOLIDATED & STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2015

- The above Consolidated Unaudited Financial Results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 30.07.2015.
- The Consolidated financial results have been prepared in accordance with AS-21 issued by ICAI and comprise the financial results of Amulya Leasing & Finance Limited and its subsidiary company namely, M/s. Apollo Pipes Limited.
- The Standalone results of the Company are available at Company's website- www.amulyaleasing.com as well as on stock exchange's website- www.bseindia.com.
- The holding company is a NBFC and subsidiary company is exclusively dealing in manufacturing and trading of PVC Pipes & Fittings, hence based on the guiding principles given in Accounting Standard - 17 - "Segment Reporting" issued by the Institute of Chartered Accountants of India, business segment wise results are mentioned below:

Particulars	Investment Segment	PVC Pipes & Fittings	Consolidated Amount
Revenue from Operations	-	524,202,554	524,202,554
Total Expenses	308,055	491,496,383	491,804,438
Total Operating income	(308,055)	32,706,171	32,398,116
Other income	-	215,223	215,223
Profit Before tax	(308,055)	32,921,394	32,613,339
Tax Expense	-	10,681,346	10,681,346
Profit After tax	(308,055)	22,240,048	21,931,993
Share of Minority			10,755,449
Profit after Minority			11,176,544

- Previous period figures have been regrouped/reclassified/recasted wherever necessary to facilitate comparison.

By order of Board of Directors

Sameer Gupta
(Sameer Gupta)
Director

Place: New Delhi
Date: 30.07.2015





R. MAHAJAN & ASSOCIATES
CHARTERED ACCOUNTANTS

402, JAIN BUILDING,
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Ref. :

Dated

LIMITED REVIEW REPORT

Review Report to
The Board of Directors
M/s. Amulya Leasing & Finance Limited
37, Hargobind Enclave, Vikas Marg
Delhi - 110092.

We have reviewed the accompanying statement of Un-audited Financial Results of **M/s. Amulya Leasing & Finance Limited** having its Regd. Office at 37, Hargobind Enclave, Vikas Marg, Delhi - 110092 for the Quarter ended 30th June, 2015 except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors / Committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, Engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of Un-audited Financial Results prepared in accordance with applicable Accounting Standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

The statement includes the un reviewed financial results of Apollo Pipes Ltd the subsidiary company. The financial results of the subsidiary company has been certified by the management.

For R. Mahajan & Associates.
Chartered Accountants
Firm Registration No. 011348N

(Akashdeep Chopra)

Partner

M. No. 508817

Place: - New Delhi

Date: - July 30, 2015