

JMD Ventures Limited

(Formerly known as JMD Telefilms Industries Limited)

Regd. Office : Unit No. 323 & 324, 3rd Floor, Building No. 9, Laxmi Plaza, New Link Road, Andheri (West), Mumbai-400 053

CIN - L67190MH2000PLC033180, Email : jmetele@gmail.com, Website : www.jmdlimited.com

Statement of Standalone Unaudited Financial Results for the Quarter ended 30th June 2015

Rs. in Lacs

Sr. No.	Particulars	3 Months ended 30.06.2015	Preceding 3 Months ended 31.03.2015	Corresponding 3 Months ended 30.06.2014	Year to date figures as on 31.03.2015
		Un-Audited	Audited*	Un-Audited	Audited
1	Income from Operations				
	a) Net Sales/Income from Operations	4,663.44	15,700.82	10,944.38	50,214.41
	b) Other Operating Income	9.00	0.82	10.00	11.33
	Total Income from Operations (Net)	4,672.44	15,701.64	10,954.38	50,225.74
2	Expenses				
	(a) (Increase)/Decrease in stock in trade	-	(1.00)	1.00	-
	(b) Consumption of Raw Material	-	-	-	-
	(c) Cost of Goods Traded	4,648.13	15,671.41	10,906.00	50,046.96
	(d) Employees Benefit Expenses	4.30	7.74	5.75	18.83
	(e) Depreciation & Amortization Expenses	7.50	11.37	11.00	44.37
	(f) Other Expenses	8.30	36.83	6.42	70.33
	Total Expenses	4,668.23	15,726.35	10,930.17	50,180.49
3	Profit/(Loss) from Operations before other Income, finance cost and exceptional Expenses (1-2)	4.21	(24.71)	24.21	45.25
4	Other Income/(Loss)	40.00	36.99	11.25	103.21
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	44.21	12.28	35.46	148.46
6	Finance Costs	-	-	-	-
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (3+4)	44.21	12.28	35.46	148.46
8	Exceptional Items	-	-	-	-
9	Profit(+)/Loss(-) from ordinary activities before Tax (7-8)	44.21	12.28	35.46	148.46
10	Tax Expense	-	64.77	-	64.77
11	Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)	44.21	(52.49)	35.46	83.69
12	Extra Ordinary Items (Net of Tax Expense of Rs. Lac)	-	-	-	-
13	Net Profit (+)/Loss(-) for the period (11-12)	44.21	(52.49)	35.46	83.69
14	Share of Profit/(Loss) of Associates*	-	-	-	-
15	Minority Interest*	-	-	-	-
16	Net Profit (+)/Loss(-) after tax, minority interest and Share of Profit / (Loss) of Associates (13-14-15)	44.21	(52.49)	35.46	83.69
17	Paid-up Equity Share Capital (Face Value of Rs. 1/- each)	1,442.92	1,442.92	721.46	1,442.92
18	Reserves excluding revaluation Reserves as per last Balance Sheet	-	-	-	2,301.25
19	Earning Per Share (before extra-ordinary items) of Rs. 1/- each (not annualized)				
(i)	a) Basic	0.03	(0.04)	0.05	0.06
	b) Diluted	0.03	(0.04)	0.05	0.06
19	Earning Per Share (after extra-ordinary items) of Rs. 1/- each (not annualized)				
(ii)	a) Basic	0.03	(0.04)	0.05	0.06
	b) Diluted	0.03	(0.04)	0.05	0.06
A	PARTICULARS OF SHAREHOLDING				
	Public Shareholding				
	- Number of Shares	113,692,000	113,692,000	56,846,000	113,692,000
	- Percentage of Share Holding	78.79	78.79	78.79	78.79
18	Promoter and Promoter Group Shareholding				
	a) Pledged/Encumbered				
	- Number of Shares	25,000,000	25,000,000	12,500,000	25,000,000
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	81.70	81.70	81.70	81.70
	- Percentage of Shares (as a % of the total Share Capital of the Company)	17.33	17.33	17.33	17.33
	b) None-Encumbered				
	- Number of Shares	5,600,000	5,600,000	2,800,000	5,600,000
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	18.30	100.00	18.30	100.00
	- Percentage of Shares (as a % of the total Share Capital of the Company)	3.88	3.88	3.88	3.88
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the Quarter	Nil			
	Received during the Quarter	Nil			
	Disposed during the Quarter	Nil			
	Remaining Unresolved at the end of Quarter	Nil			

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Un-Audited Standalone Segment Results for the Quarter ended 30th June 2015

Rs. in Lacs

Sr. No.	Particulars	3 Months ended 30.06.2015	Preceding 3 Months ended 31.03.2015	Corresponding 3 Months ended 30.06.2014	Year to date figures as on 31.03.2015
		Un-Audited	Audited*	Un-Audited	Audited
1	Segment Revenue				
a)	Sale of Software & Hardware	4,663.44	14,458.59	10,906.11	48,864.62
b)	Music Activities	9.00	38.79	40.01	153.56
c)	Investment Activities	–	1,204.26	8.26	1,207.56
d)	Other Operational Activities	40.00	36.99	11.25	103.21
	Total Income from Operations	4,712.44	15,738.63	10,965.63	50,328.95
2	Segment Profit/(Loss) before Interest & Tax				
a)	Sale of Software & Hardware	10.00	6.52	15.00	53.98
b)	Music Activities	3.18	0.15	6.00	40.56
c)	Investment Activities	–	1.08	3.21	4.38
d)	Other Unallocable Activities	31.03	4.53	11.25	49.54
	Profit before Tax	44.21	12.28	35.46	148.46
3	Capital Employed				
a)	Software & Hardware	8,530.75	10,967.73	12,450.00	10,967.73
b)	Mobile Phone	14.51	14.51	0.59	14.51
c)	Music Activities	314.10	314.27	314.90	314.27
d)	Investment Activities	6,215.00	6,151.71	4,120.00	6,151.71
e)	Other Unallocable Activities	409.16	416.66	435.24	416.66
	Total	15,483.52	17,864.88	17,320.73	17,864.88

Notes :

1. Above results were reviewed by Audit Committee taken on record in Board Meeting held on 13th August, 2015.

*2. The figures of preceding Quarter ended 31st March 2015 are the balancing figures between Audited figures in respect of full financial year and the published year to date figures upto the 3rd Quarter of the Previous Financial Year.

3. The Auditors of the Company have carried out "Limited Review" of the above financial Results.

4. Provision for Taxation will be made at the end of financial year.

Place : Mumbai

Date : 13th August, 2015.

For JMD Ventures Limited

Sd/-

Kailash Prasad Purohit

Managing Director

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Consolidated Statement of Unaudited Financial Results for the Quarter ended 30th June 2015

Rs. in Lacs

Sr. No.	Particulars	3 Months ended 30.06.2015	Preceding 3 Months ended 31.03.2015	Corresponding 3 Months ended 30.06.2014	Year to date figures as on 31.03.2015
		Un-Audited	Audited*	Un-Audited	Audited
1	Income from Operations				
	a) Net Sales/Income from Operations	4,663.44	15,700.82	10,944.38	50,214.41
	b) Other Operating Income	9.00	0.82	10.00	11.33
	Total Income from Operations (Net)	4,672.44	15,701.64	10,954.38	50,225.74
2	Expenses				
	(a) (Increase)/Decrease in stock in trade	-	(1.00)	1.00	-
	(b) Consumption of Raw Material	-	-	-	-
	(c) Cost of Goods Traded	4,648.13	15,671.41	10,906.00	50,046.96
	(d) Employees Benefit Expenses	5.11	8.57	7.75	21.66
	(e) Depreciation & Amortization Expenses	7.50	11.37	11.00	44.37
	(f) Other Expenses	8.90	37.56	6.66	71.56
	Total Expenses	4,669.64	15,727.91	10,932.41	50,184.55
3	Profit/(Loss) from Operations before other income, finance cost and exceptional Expenses (1-2)	2.80	(26.27)	21.97	41.19
4	Other Income/(Loss)	41.50	39.49	14.00	109.21
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	44.30	13.22	35.97	150.40
6	Finance Costs	-	-	-	-
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (3+4)	44.30	13.22	35.97	150.40
8	Exceptional Items	-	-	-	-
9	Profit(+)/Loss(-) from ordinary activities before Tax (7-8)	44.30	13.22	35.97	150.40
10	Tax Expense	-	65.37	-	65.37
11	Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)	44.30	(52.15)	35.97	85.03
12	Extra Ordinary Items (Net of Tax Expense of Rs. Lac)	-	-	-	-
13	Net Profit (+)/Loss(-) for the period (11-12)	44.30	(52.15)	35.97	85.03
14	Share of Profit/(Loss) of Associates*	-	-	-	-
15	Minority Interest*	0.05	0.06	0.07	0.20
16	Net Profit (+)/Loss(-) after tax, minority interest and Share of Profit / (Loss) of Associates (13-14-15)	44.25	(52.21)	35.90	84.83
17	Paid-up Equity Share Capital (Face Value of Rs. 1/- each)	1,442.92	1,442.92	721.46	1,442.92
18	Reserves excluding revaluation Reserves as per last Balance Sheet	-	-	-	2,314.07
19	Earning Per Share (before extra-ordinary items) of Rs. 1/- each (not annualized)				
(i)	a) Basic	0.03	(0.04)	0.05	0.06
	b) Diluted	0.03	(0.04)	0.05	0.06
19	Earning Per Share (after extra-ordinary items) of Rs. 1/- each (not annualized)				
(ii)	a) Basic	0.03	(0.04)	0.05	0.06
	b) Diluted	0.03	(0.04)	0.05	0.06
A	PARTICULARS OF SHAREHOLDING				
	Public Shareholding				
	- Number of Shares	113,692,000	113,692,000	56,846,000	113,692,000
	- Percentage of Share Holding	78.79	78.79	78.79	78.79
18	Promoter and Promoter Group Shareholding				
	a) Pledged/Encumbered				
	- Number of Shares	25,000,000	25,000,000	12,500,000	25,000,000
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	78.79	78.79	78.79	78.79
	- Percentage of Shares (as a % of the total Share Capital of the Company)	17.33	17.33	17.33	17.33
	b) None-Encumbered				
	- Number of Shares	5,600,000	5,600,000	2,800,000	5,600,000
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	81.70	81.70	81.70	81.70
	- Percentage of Shares (as a % of the total Share Capital of the Company)	3.88	3.88	3.88	3.88
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the Quarter	Nil			
	Received during the Quarter	Nil			
	Disposed during the Quarter	Nil			
	Remaining Unresolved at the end of Quarter	Nil			

JMD Ventures Limited

(Formerly known as JMD Telefilms Industries Limited)

Regd. Office : Jaisingh Business Centre, Ground Floor, CTS No. 119, Parsiwada, Sahar Road, Andheri (East), Mumbai - 400 099.

Consolidated Un-Audited Segment Results for the Quarter ended 30th June 2015

Rs. in Lacs

Sr. No.	Particulars	3 Months ended 30.06.2015	Preceding 3 Months ended 31.03.2015	Corresponding 3 Months ended 30.06.2014	Year to date figures as on 31.03.2015
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1	Segment Revenue				
a)	Sale of Software & Hardware	4,663.44	14,458.59	10,906.11	48,864.62
b)	Music Activities	9.00	38.79	40.01	153.56
c)	Investment Activities	-	1,204.26	8.26	1,207.56
d)	Other Operational Activities	41.50	39.49	14.00	109.21
	Total Income from Operations	4,713.94	15,741.13	10,968.38	50,334.95
2	Segment Profit/(Loss) before Interest & Tax				
a)	Sale of Software & Hardware	10.00	6.52	15.00	53.98
b)	Music Activities	3.18	0.15	6.00	19.35
c)	Investment Activities	-	1.08	3.21	4.38
d)	Other Unallocable Activities	31.12	5.47	11.76	72.69
	Profit before Tax	44.30	13.22	35.97	150.40
3	Capital Employed				
a)	Software & Hardware	8,530.75	12611.09	12,450.00	12611.09
b)	Mobile Phone	14.51	14.51	0.59	14.51
c)	Music Activities	314.10	314.27	314.90	314.27
d)	Investment Activities	6,815.75	6731.43	4,350.00	6731.43
e)	Other Unallocable Activities	409.16	402.15	435.24	402.15
	Total	16,084.27	20,073.45	17,550.73	20,073.45

Notes :

1. Above results were reviewed by Audit Committee taken on record in Board Meeting held on 13th August, 2015.

*2. The figures of preceding Quarter ended 31st March 2015 are the balancing figures between Audited figures in respect of full financial year and the published year to date figures upto the 3rd Quarter of the Previous Financial Year.

3. The Auditors of the Company have carried out "Limited Review" of the above financial Results.

4. Provision for Taxation will be made at the end of financial year.

Place : Mumbai

Date : 13th August, 2015

For JMD Ventures Limited

Sd/-

Kailash Prasad Purohit
Managing Director

Mehta Kothari & Associates

Chartered Accountants

134, Great Western Building,
Nagindas Master Road Extn.
Fort, Mumbai-400 023.
Phone : 2287 3102. 2287 3066
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Partners :

Pradip C. Mehta - B.Com., LLB(G), F.C.A.
Atul Kulkarni - B.Com., F.C.A.

Limited Review Report by Auditors

The Board of Directors

M/s. JMD Telefilms Industries Limited

We have reviewed the accompanying statement of **Un-Audited** Financial Results of **M/s. JMD Telefilms Industries Limited** for the Quarter ended **30th June 2015** except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/ Committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and an analytical procedure applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

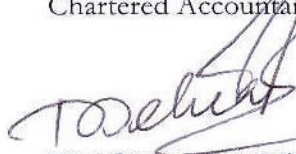
Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards 1 and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place : Mumbai

Date : August 13, 2015

For **MEHTA KOTHARI & ASSOCIATES**
Chartered Accountants




PRADIP C. MEHTA
Partner
Membership Number 35447