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| <b>1 BSE Ltd.</b><br>Department of Corporate Services<br>Phiroze Jeejeebhoy Towers<br>Dalal Street<br>Mumbai – 400 001<br><b>Security Code No. 500380</b><br><b>Through: BSE Listing Centre</b> | <b>2 National Stock Exchange of India Ltd.</b><br>“Exchange Plaza”<br>Bandra-Kurla Complex<br>Bandra (East)<br>Mumbai – 400 051<br><b>Symbol: JKLAKSHMI, Series : EQ</b><br><b>Through: NEAPS</b> |
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Dear Sir/ Madam,

**Re: Outcome of Board Meeting held on 8<sup>th</sup> February 2024**

Pursuant to Regulations 30 and 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (SEBI Listing Regulations), we have to inform you that the Board at its meeting held today, i.e, Thursday, 8<sup>th</sup> February 2024, which commenced at 2:00 P.M. and concluded at 5.45 P.M., *inter alia*, considered and approved:

- (i) Unaudited Financial Results (Standalone and Consolidated) for the Quarter and nine months ended 31<sup>st</sup> December 2023. The copy of the aforesaid Results, along with Limited Review Reports of the Auditors of the Company thereon, are attached as Annexure-I . The Results are also being published in Newspapers in the prescribed format. A copy of the Press Release being issued by the Company after the said Board Meeting is enclosed as Annexure-II.
- (ii) Declaration of Interim Dividend for the Financial Year 2023-24 @ ₹ 2/- per share (40%) on 11,76,70,066 Equity Shares of ₹ 5/- each of the Company.

The Record Date for the purpose of payment of Interim Dividend is 21<sup>st</sup> February 2024. The said Interim Dividend, shall be paid/ dispatched within 3 – 4 weeks of the aforesaid Board Meeting. A separate letter is also being sent for Record Date for the purpose of ascertaining the eligibility of Shareholders for payment of aforesaid Interim Dividend.

- (iii) Fund raising through Term Loan(s)/ issue of Debt Securities/ Bonds or any combination thereof, upto an amount of ₹ 2,500 Crore to part finance the Company's ongoing and proposed Expansion Projects and for funding its various growth opportunities including inorganic growth, subject to requisite regulatory/ statutory approvals, as may be required and delegated the authority for finalization of the terms and conditions of said Term Loan(s)/ Issuance of Bonds/ Debt Securities to the Company's Committee of Directors.



Admin Office: Nehru house, 4, Bahadur Shah Zafar Marg, New Delhi-110 002; Phone: 66001142 / 66001112; E-mail: jklc.customercare@jkm.com;  
Website: www.jklaksmicement.com, CIN: L74999RJ1938PLC019511  
Regd. & Works Office: Jaykaypuram, Dist. Sirohi, Rajasthan; Phone: 02971-244409/ 244410; Fax: 02971-244417; E-mail: lakshmi\_cement@lc.jkm.com  
Secretarial Deptt: Gulab Bhawan (Rear Wing) 3<sup>rd</sup> Floor, 6A Bahadur Shah Zafar Marg, New Delhi-110002; E-mail:jklc.investors@jkm.com

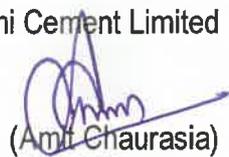


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(iv) Constitution of a Committee of Executives to review the corporate structure of the Company and explore options for enhancing value ("Restructuring"). The Committee is authorized to appoint advisors, consultants, etc. to assist the Committee in identifying and evaluating options for Restructuring. Appropriate announcements and public disclosures in accordance with the SEBI Listing Regulations and other applicable laws will be made as and when required.

Thanking you and assuring you our best co-operation at all times.

Yours faithfully,  
For JK Lakshmi Cement Limited

  
(Amit Chaurasia)

Company Secretary

Encl: a.a.



Sl. No.	Particulars	STANDALONE						CONSOLIDATED							
		Three Months Ended	Preceding Three Months Ended	Corresp. Three Months Ended	Nine Months Ended	Corresp. Nine Months Ended	Year Ended	Three Months Ended	Preceding Three Months Ended	Corresp. Three Months Ended	Nine Months Ended	Corresp. Nine Months Ended	Year Ended		
		31.12.2023	30.09.2023	31.12.2022	31.12.2023	31.12.2022	31.03.2023	31.12.2023	30.09.2023	31.12.2022	31.12.2023	31.12.2022	31.03.2023		
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited		
	<b>PART I</b>														
1	Revenue from Operations	1586.06	1452.62	1488.53	4671.99	4342.18	6071.05	1702.84	1574.53	1561.74	5007.62	4589.43	6451.50		
2	Other Income	17.06	15.09	15.61	46.02	44.44	62.23	16.70	13.98	14.32	41.81	40.83	57.52		
3	<b>Total Income (1+2)</b>	<b>1,603.12</b>	<b>1,467.71</b>	<b>1,504.14</b>	<b>4,718.01</b>	<b>4,386.62</b>	<b>6,133.28</b>	<b>1,719.54</b>	<b>1,588.51</b>	<b>1,576.06</b>	<b>5,049.43</b>	<b>4,630.26</b>	<b>6,509.02</b>		
4	<b>Expenses:</b>														
	a) Cost of Materials Consumed	261.76	219.63	246.14	722.25	690.62	925.69	254.15	227.45	240.59	729.74	683.19	934.65		
	b) Purchase of Stock -in -Trade	198.26	194.43	159.83	602.14	483.94	689.25	130.34	132.97	95.22	407.30	285.60	410.57		
	c) Changes In Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	(22.97)	(24.47)	(73.63)	(12.70)	(106.56)	(33.20)	(69.09)	(17.67)	(77.31)	(58.37)	(131.95)	(40.85)		
	d) Employee Benefit Expense	97.67	93.70	87.70	288.93	263.17	349.13	109.60	104.33	96.36	322.36	291.55	387.72		
	e) Power and Fuel	327.20	347.62	434.47	1,045.66	1,133.62	1,543.91	441.76	429.98	517.91	1,329.47	1,390.82	1,893.46		
	f) Transport, Clearing & Forwarding charges	313.12	284.75	294.21	928.39	855.59	1,208.60	330.70	298.97	304.87	972.97	890.44	1,258.21		
	g) Finance Costs	20.56	22.81	24.71	66.29	72.00	91.50	39.11	33.60	35.40	105.81	104.67	133.40		
	h) Depreciation and Amortisation Expenses	51.17	47.60	48.02	145.79	143.42	193.54	65.71	56.65	56.77	178.08	169.52	228.33		
	i) Other Expenses	168.84	158.42	180.22	509.02	506.63	683.40	203.24	181.24	198.83	588.52	573.73	769.03		
	<b>Total Expenses</b>	<b>1,415.61</b>	<b>1,344.49</b>	<b>1,401.67</b>	<b>4,295.77</b>	<b>4,042.43</b>	<b>5,651.82</b>	<b>1,505.52</b>	<b>1,447.52</b>	<b>1,468.64</b>	<b>4,575.88</b>	<b>4,257.57</b>	<b>5,974.52</b>		
	<b>Profit before Interest, Depreciation &amp; Taxes (EBITDA)</b>	<b>259.24</b>	<b>193.63</b>	<b>175.20</b>	<b>634.32</b>	<b>559.61</b>	<b>766.50</b>	<b>318.84</b>	<b>231.24</b>	<b>199.59</b>	<b>757.44</b>	<b>646.88</b>	<b>896.23</b>		
5	<b>Profit / (Loss) before Exceptional Items and Tax (3-4)</b>	<b>187.51</b>	<b>123.22</b>	<b>102.47</b>	<b>422.24</b>	<b>344.19</b>	<b>481.46</b>	<b>214.02</b>	<b>140.99</b>	<b>107.42</b>	<b>473.55</b>	<b>372.69</b>	<b>534.50</b>		
6	Share of Profit / (Loss) of an Associate (net of tax)	-	-	-	-	-	-	0.07	(0.02)	(0.01)	0.05	(0.02)	(0.02)		
7	Exceptional Items Gain / (Loss)	-	-	-	-	-	-	8.89	-	-	8.89	-	-		
8	<b>Profit / (Loss) before Tax (5-6+7)</b>	<b>187.51</b>	<b>123.22</b>	<b>102.47</b>	<b>422.24</b>	<b>344.19</b>	<b>481.46</b>	<b>222.98</b>	<b>140.97</b>	<b>107.41</b>	<b>482.49</b>	<b>372.67</b>	<b>534.48</b>		
9	<b>Tax Expense:</b>														
	Current Tax	64.15	38.83	33.64	142.04	107.97	147.80	64.20	38.86	33.66	142.14	108.02	147.86		
	Deferred Tax	(0.97)	1.36	(5.40)	(2.04)	2.13	2.26	8.36	6.24	(4.31)	14.27	9.73	16.88		
	Tax adjustments for earlier years	0.27	-	0.64	0.27	0.64	0.63	0.27	-	0.64	0.27	0.64	0.63		
	<b>Total Tax (9)</b>	<b>63.45</b>	<b>40.19</b>	<b>28.88</b>	<b>140.27</b>	<b>110.74</b>	<b>150.69</b>	<b>72.83</b>	<b>45.10</b>	<b>29.99</b>	<b>156.68</b>	<b>118.39</b>	<b>165.37</b>		
10	<b>Net Profit / (Loss) after Tax (8-9)</b>	<b>124.06</b>	<b>83.03</b>	<b>73.59</b>	<b>281.97</b>	<b>233.45</b>	<b>330.77</b>	<b>150.15</b>	<b>95.87</b>	<b>77.42</b>	<b>325.81</b>	<b>254.28</b>	<b>369.11</b>		
	<b>Profit for the Period attributable to Owners of the Parent</b>														
	Non Controlling Interest							143.67	92.67	76.38	314.81	248.59	358.62		
11	<b>Other Comprehensive Income / (Loss) (net of tax)</b>	<b>(0.13)</b>	<b>(0.13)</b>	<b>0.67</b>	<b>(0.40)</b>	<b>2.02</b>	<b>(0.54)</b>	<b>(0.25)</b>	<b>(0.24)</b>	<b>0.63</b>	<b>(0.74)</b>	<b>1.89</b>	<b>(1.30)</b>		
	Owners of the Parent							(0.23)	(0.22)	0.64	(0.67)	1.92	(1.09)		
	Non Controlling Interest							(0.02)	(0.02)	(0.01)	(0.07)	(0.03)	(0.21)		
12	<b>Total Comprehensive Income / (Loss) (10+11)</b>	<b>123.93</b>	<b>82.90</b>	<b>74.26</b>	<b>281.57</b>	<b>235.47</b>	<b>330.23</b>	<b>149.90</b>	<b>95.63</b>	<b>78.05</b>	<b>325.07</b>	<b>256.17</b>	<b>367.81</b>		
	<b>Total Comprehensive Income for the Period attributable to Owners of the Parent</b>														
	Non Controlling Interest							143.44	92.45	77.02	314.14	250.51	357.53		
13	Paid-up Equity Share Capital (Face value Rs 5)	58.85	58.85	58.85	58.85	58.85	58.85	58.85	58.85	58.85	58.85	58.85	58.85		
14	Other Equity						2,664.89						2,745.01		
15	<b>Earnings per Share (Rs)</b>														
	Basic / Diluted	10.54	7.06	6.25	23.96	19.84	28.11	12.21	7.88	6.49	26.75	21.13	30.48		

## Notes :-

- The Company has only one business segment namely "Cementitious Materials".
- The Company has taken up for Implementation setting-up of an Additional Clinker Line of 2.3 Million Tonnes Per Annum at Durg, Chhattisgarh & commensurate Cement Grinding Units in Four States with Aggregate Capacities of 4.6 Million Tonnes Per Annum.
- The Board of directors has declared an interim dividend of Rs 2.00 per equity share of Rs 5 each i.e. 40% for Financial year 2023-24.
- The Exceptional Item of Rs.8.89 Crores represents the RIPS Benefit for the Financial Year 2021-22 received by Company's Subsidiary, Udaipur Cement Works Limited (UCWL) from the Government of Rajasthan for the extended one-year period post Covid-19 Pandemic.
- The figures for the previous periods have been regrouped / rearranged wherever necessary.
- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 08th February, 2024. The Auditors of the Company have carried out a "Limited Review" of the same.

Place : New Delhi  
Date : 08th February, 2024

(Shareholders holding shares in Physical Mode are requested to dematerialise them & complete their KYC)

For JK Lakshmi Cement Limited  
*Vinita Singhania*  
(Vinita Singhania)  
Vice Chairman & Managing Director

**Independent Auditor's Review Report on Quarterly and Year to date Unaudited Standalone Financial Results of the Company, Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.**

**Review Report to  
The Board of Directors,  
JK Lakshmi Cement Limited  
New Delhi**

1. We have reviewed the accompanying statement of unaudited standalone financial results of **JK Lakshmi Cement Limited** (the Company) for the quarter ended December 31, 2023 and the year to date results for the period April 01, 2023 to December 31, 2023 (the 'Statement'), attached herewith, being submitted by the Company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 as amended, (the "Listing Regulations")
2. This Statement, which is the responsibility of the Company's Management and approved by the Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, (Ind AS 34) "Interim Financial Reporting" prescribed under Section 133 of the Companies Act, 2013 as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review in of the statement in accordance with the Standard on Review Engagement (SRE) 2410, 'Review of Interim Financial Information performed by the Independent Auditor of the Entity' issued by the Institute of Chartered Accountants of India. This Standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review of interim financial information consists primarily of making inquiries of company personnel responsible for financial and accounting matters and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.



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4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement prepared in all material respects in accordance with recognition and measurement principles laid down in the aforesaid Indian Accounting Standards (Ind-AS) specified under section 133 of the Companies Act, 2013, as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Listing Regulation, including the manner in which it is to be disclosed, or that it contains any material misstatement.

**For S. S. Kothari Mehta & Co**  
Chartered Accountants  
Firm Registration No: 000756N



*Sunil Wahal*

**Sunil Wahal**  
Partner  
Membership No.: 087294

Place: New Delhi  
Dated: February 08, 2024  
UDIN : 24087294BKAHEX5544

**Independent Auditor's Review Report on the Quarterly and Year to date Unaudited Consolidated Financial Results of the Company Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended**

**Review Report to  
The Board of Directors  
JK Lakshmi Cement Limited  
New Delhi.**

1. We have reviewed the accompanying statement of unaudited consolidated financial results of **JK Lakshmi Cement Limited** (the 'Holding Company'), its subsidiaries (including step down subsidiary) [the Holding Company and its Subsidiaries (including step down subsidiary) together referred as 'the Group'] and its share of the net profit after tax and total comprehensive income of associate for the quarter ended December 31, 2023 and the year to date results for the period April 01, 2023 to December 31, 2023, along with notes (the 'Statement'), attached herewith, being submitted by the Holding Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 as amended (the "Listing Regulations").
2. This Statement, which is the responsibility of the Holding's Company Management and approved by the Holding's Company Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013 as amended (the Act), read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

We also performed procedures in accordance with the Circular No. CIR/CFD/CMDI/44/2019 dated March 29, 2019, issued by the SEBI under Regulation 33 (8) of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, to the extent applicable.

4. The Statement includes results of the following entities:

a. **Subsidiaries/step down subsidiary:**

- 1 Udaipur Cement Works Limited
- 2 Hansdeep Industries and Trading Company Limited
- 3 Hi Drive Developers and Industries Private Limited  
(w.e.f. August 31, 2023)
- 4 Ram Kanta Properties Private Limited (step down subsidiary)

b. **Associate**

1. Dwarkesh Energy Limited

5. Based on our review conducted and procedures performed as stated in para 3 above and upon considerations of reports of other auditors read with para 6 below and management certified financial information, nothing further has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with recognition and measurement principles laid down in the applicable Indian Accounting Standards i.e. 'Ind AS' prescribed under Section 133 of the Act, 2013 ("the Act"), read with relevant Rules issued thereunder and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Listing Regulation, including the manner in which it is to be disclosed, or that it contains any material misstatement.

**Other Matters**

6. We did not review the unaudited quarterly financial results of 3 subsidiaries (including a step-down subsidiary) who's reviewed quarterly standalone financial results reflect total revenue of Rs. 299.74 crores and Rs. 815.65 crores, profit after tax of Rs. 25.94 crores and Rs. 43.64 crores, total comprehensive income of Rs. 25.81 crores and Rs. 43.29 crores for the quarter ended December 31, 2023, and the year-to-date results for the period April 01, 2023, to December 31, 2023, respectively, as considered in this statement, have been reviewed by other auditors. The Independent auditor's report on unaudited interim financial result of these subsidiaries have been furnished to us by the management and our conclusion on the statement, in so far as it

relates to the amounts and disclosures in respect of these subsidiaries is based solely on the report of such auditors and procedures performed by us as stated in paragraph 3 above.

7. We did not review the unaudited quarterly financial results of 1 subsidiary, whose unaudited standalone financial results reflect total revenue of Rs. 0.11 crore and Rs. 0.15 crore, profit after tax of Rs. 0.08 crore and Rs. 0.16 crore, total comprehensive income of Rs. 0.08 crore and Rs. 0.16 crore for the quarter ended December 31, 2023 and the year-to-date results for the period April 01, 2023 to December 31, 2023 as considered in this Statement. Our report, to the extent it concerns this subsidiary on the unaudited quarterly standalone financial results is based solely on the management certified results. This subsidiary is not considered material to the Group.
8. We did not review the unaudited financial results of an Associate company, wherein Group's, share of profit including other comprehensive income of Rs. 0.07 crores and Rs. 0.05 crores for the quarter ended December 31, 2023, and the year-to-date result for the period April 01, 2023 to December 31, 2023, respectively. Financial information of Associate entity duly certified by the management is furnished to us. Our report, to the extent it concerns to this Associate entity on the unaudited quarterly consolidated financial results is based solely on the management certified financial results. This Associate company is not considered material to the Group.

Our conclusion on the statement is not modified in respect of matters stated in para 6, 7 and 8 above.

**For S. S. Kothari Mehta & Co**  
Chartered Accountants  
Firm Registration No: 000756N



*Sunil Wahal*  
**Sunil Wahal**  
Partner  
Membership No: 087294

Place: New Delhi  
Dated: February 08, 2024  
UDIN : 24087294BKAHEW2192

# JK LAKSHMI

## C E M E N T L t d.


New Delhi, 8<sup>th</sup> February 2024

### PRESS RELEASE

#### Financial Results: Q3FY24

**Net Profit jumps 69% to Rs. 124.06 Crores in Oct-Dec 2023.**

#### FINANCIAL HIGHLIGHTS

##### Standalone

Particulars	Units	Oct-Dec 23 Quarter	Oct-Dec 22 Quarter	Apr-Dec 23 Nine Months	Apr-Dec 22 Nine Months
Sales Volume	Lac Tonnes	23.55	23.15*	70.57	68.14*
Net Sales	Rs. Crores	1586.06	1488.53	4671.99	4342.18
PBIDT	Rs. Crores	259.24	175.20	634.32	559.61
PBT	Rs. Crores	187.51	102.47	422.24	344.19
PAT	Rs. Crores	124.06	73.59	281.97	233.45
Net Debt to EBIDTA	Times	0.05	0.29	0.05	0.29
Net Debt Equity	Times	0.01	0.08	0.01	0.08

\* Excluding Outsourced Sales.

JK Lakshmi Cement Ltd (JKLC), a Flagship Company of JK Organization today announced its Financial Results for the Third Quarter of Financial Year 2024.

#### OPERATIONAL HIGHLIGHTS

1. The Standalone Net Sales increased by 7% in Q3FY24.
2. The Company achieved a Clinker Capacity Utilization of 105% in Q3FY24.
3. The Company achieved a Cement Capacity Utilization of 79% in Q3FY24.



Commenting on the Results of the Company, **Smt. Vinita Singhania, Vice Chairman & Managing Director (VC&MD)** of the Company said, *“the Profitability of the Company improved on account of Higher Volume, Better Product & Sales Mix and Reduction in Fuel Cost”*.

## **SUSTAINABILITY**

The Company is implementing a Project for enhancing its TSR from 4% to 16% in a phased manner at its Sirohi Cement Plant as a part of its Green Initiatives.

The Company is also enhancing its WHR Capacity by 3.5 MW at Sirohi which will come into stream in 4<sup>th</sup> Quarter of FY'24.

The Company has tied-up under the Captive Route, sourcing of Solar Power of 40 MW for its Integrated Cement Plant at Durg in Chhattisgarh. With this Sourcing, the Share of Renewable Power at Durg Cement Plant has increased from 36% to 80% from October 2023.

## **CAPEX**

The Company's Subsidiary, Udaipur Cement Works Ltd (UCWL) had successfully commissioned its 2<sup>nd</sup> Clinker Line of 1.50 Million Tonnes Per Annum in October 2023, whereby its Clinker Capacity has doubled to 3 Million Tonnes Per Annum. The Cement Grinding Capacity of 2.5 Million Tonnes Per Annum is expected to be commissioned towards the end of the Current Quarter.

The Company is expanding the Clinker Capacity at its integrated Cement Plant at Durg in Chhattisgarh by putting up an Additional Clinker Line of 2.3 Million Tonnes Per Annum & Four Cement Grinding Units aggregating to 4.6 Million Tonnes Per Annum at Durg in Chhattisgarh and also Three Split Location Cement Grinding Units with aggregate Cement Grinding Capacity of 3.4 Million Tonnes Per Annum at Prayagraj in Uttar Pradesh, Madhubani in Bihar & Patratu in Jharkhand. The Project is likely to cost Rs.2500 Crores & is proposed to be funded through Term Loans from Banks of Rs.1750 Crores & balance through Internal Accruals. The Company is also putting up a Railway Siding at its Durg Cement Plant at a Cost of Rs.325 Crores to be funded through a Debt of Rs. 225 Crores & Balance from Internal Accruals.

## **INTERIM DIVIDEND**

The Company has announced an Interim Dividend of 40%.

### **Consolidated Financial Results for the Quarter & Nine Months ended 31<sup>st</sup> December 2023.**

Particulars	Units	Oct-Dec 23 Quarter	Oct-Dec 22 Quarter	Apr-Dec 23 Nine Months	Apr-Dec 22 Nine Months
Sales Volume	Lac Tonnes	29.60	27.51*	87.28	81.84*
Net Sales	Rs. Crores	1702.84	1561.74	5007.62	4589.43
PBIDT	Rs. Crores	318.84	199.59	757.44	646.88
PBT	Rs. Crores	222.98	107.41	482.49	372.67
PAT	Rs. Crores	150.15	77.42	325.81	254.28
Net Debt to EBIDTA	Times	1.14	1.42	1.14	1.42
Net Debt Equity	Times	0.38	0.45	0.38	0.45

\* Excluding Outsourced Sales.



## **AWARDS & ACCOLADES**

1. JK Lakshmi Cement Ltd. was bestowed with the award of “**Second Fastest Growing Cement Company**” in India (Medium Category) at the 7<sup>th</sup> Indian Cement Review Awards.
2. JK Lakshmi Cement, Kalol Unit bagged the “**GOLD CATEGORY** award for exemplary Health and safety practices” in the Cement Sector at the Grow Care India Occupational Health and Safety Awards 2023.
3. Our VC&MD, Smt. Vinita Singhania has been honoured with the “**LIFETIME ACHIEVEMENT AWARD 2023**” at the 7<sup>th</sup> Indian Cement Review Awards.
4. JK Lakshmi Cement’s Jharli Unit honoured with the “**Most Impactful Livelihood Initiative of the Year**” award at the Indian CSR Awards 2023.
5. JK Lakshmi Cement Ltd. recognised as “**The Most Preferred Workplace 2023-24 (Manufacturing Edition)**” by Marksmen Network.

## **OUTLOOK**

Considering the Government’s focus on Infrastructure Development & Higher Budgetary allocation towards Infrastructure Development and various Other Initiatives for Housing & Road Development, the Outlook for Cement Sector is quite positive in the coming year.

## **About JK Lakshmi Cement Limited**

**JK Lakshmi Cement Limited is a part of the prestigious JK Organisation** which is over hundred and thirty-five years old and boasts operations in India and abroad with a leadership presence in the fields of tyre, cement, paper, power transmissions, sealing solutions, dairy products and textiles.

JK Lakshmi Cement is a renowned and well-established name in the Indian Cement industry for four decades and has an annual turnover of over Rs 5000 crores. The Company has a formidable presence in Northern, Western and Eastern India's cement markets.

Having started in 1982, the Company has modern and fully computerized, integrated cement plants at Jaykaypuram, in the Sirohi district of Rajasthan, at Dabok, in the Udaipur district of Rajasthan (a subsidiary of the company) and at Ahiwara, in the Durg district of Chhattisgarh. The Company also has four split location grinding units at - Kalol and Surat in Gujarat, Jhamri in the Jhajjar district of Haryana and Cuttack in Odisha. The present combined capacity of the Company is about 14 Million Tonnes per annum.



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The Company has also introduced Value Added Products (VAP) such as JK Lakshmi Powermix- Ready Mix Concrete (RMC), JK LakshmiPlast- Gypsum Plaster and JK SmartBlox- Autoclaved Aerated Concrete Blocks (AAC Blocks).

JK Lakshmi Cement has a Vision of reaching Cement Capacity of 30 Million Tonnes by 2030.



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**JK Lakshmi Cement Limited**

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