

## Alkyl Amines Chemicals Limited



Reg. Office: 401-407, Nirman Vyapar Kendra, Plot No.10, Sector 17, Vashi, Navi Mumbai - 400 703.INDIA Tel.: 022-6794 6600 • Fax: 022-6794 6666 • E-mail : alkyl@alkylamines.com • Web: www.alkylamines.com

July 31, 2018

To,

BSE Ltd.

P. J. Towers,

Dalal Street,

Mumbai - 400 001.

National Stock Exchange of India Ltd.

Exchange Plaza, Bandra Kurla Complex,

Bandra (E),

Mumbai - 400 051.

<u>Sub: Outcome of Board Meeting – Unaudited Financial Results for the quarter ended June 30, 2018</u>

Dear Sirs,

Pursuant to the provisions of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, this is to inform you that at the meeting of the Board of Directors of the Company held today i.e., July 31, 2018, the Directors have discussed and inter-alia approved the Unaudited Financial Results of the Company for the quarter ended June 30, 2018.

The Board Meeting commenced at 11.00 A.M. and concluded at 12.45 P.M. Kindly take the above information on your records.

Thanking you,

Yours faithfully,

For ALKYL AMINES CHEMICALS LTD.

K. P. RAJAGOPALAN

General Manager (Secretarial & Legal)

& Company Secretary

Encl.: As above.

## N. M. RALII & CO.

Chartered Accountants Universal Insurance Building, Pherozeshah Mehta Road, Mumbai-400 001. INDIA

Telephone:

2287 0068

2287 3463

Telefax : 91 (22) 2282 8646

91 (22) 2265 0578

E-mail: nmr.ho@nmraiji.com

The Board of Directors Alkyl Amines Chemicals Limited 401-407, Nirman Vyapar Kendra, Plot No.10, Sector 17, DBC, Vashi, Navi Mumbai - 400703.

- 1. We have reviewed the accompanying statement of unaudited standalone financial results of Alkyl Amines Chemicals Limited ("the Company"), for the guarter ended June 30, 2018 ("the Statement"), together with the relevant notes thereon (the "Statement"). The Statement has been prepared by the Company pursuant to Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015 (the "Listing Regulations, 2015') read with SEBI circular dated July 5, 2016, which has been initialled by us for identification purposes. The Statement has been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to issue a report on the Statement based on our review.
- 2. We conducted our review in accordance with the Standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This Standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement.
- A review is limited primarily to inquiries of company personnel and analytical 3. procedures applied to financial data, and thus provide less assurance than an audit. We have not performed an audit and, accordingly, we do not express an audit opinion.



4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the Statement has not been prepared in all material respects in accordance with Ind AS and other recognised accounting practices and policies, and has not disclosed the information required to be disclosed in terms of Regulation 33 of the Listing Regulations, 2015, read with SEBI circular dated July 5, 2016, including the manner in which it is to be disclosed, or that it contains any material misstatement.



For N. M. Raiji & Co. Chartered Accountants Firm Registration No.108296W

Vinay D. Balse

Partner

Membership. No.: 39434

Place: Mumbai

Date: July 31, 2018



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### STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND ENDED JUNE 30, 2018

Sr.No.	Particulars	Quarter ended			Year ended
		Jun 30, 2018	Mar 31, 2018	Jun 30, 2017	Mar 31, 2018
		Unaudited	Audited	Unaudited	Audited
		17.014.40	47 400 00	45.050.05	00 400 07
	Revenue from Operations	17,814.19	17,406.96		
li.	Other Income	2.48	33.70		
III.	Total Revenue (I+II)	17,816.67	17,440.66	16,008.33	62,798.37
l IV.	Expenses				
	Cost of Materials Consumed	10,901.19	9,432.96	7,888.60	32,382.90
	Changes in Inventories of Finished Goods	(1,915.84)	(404.96)		
İ	Excise duty on sales	(1,915.04)	(404.90)	1,214.21	A contract of the contract of
		4 004 00	4 444 00		
	Employee benefit costs	1,261.38	1,114.82		100.00.000.000.000.000.000
	Finance Costs	393.60	252.44		
	Depreciation and Amortisation Expense	554.76	398.88	200 ALDRES   12 12 12 12 12 12 12 12 12 12 12 12 12	THE PROPERTY OF THE CASE
	Other Expenses	3,874.84	3,224.33		
	Total Expenses (IV)	15,069.93	14,018.47	14,137.40	53,221.01
	Profit before Exceptional Items and Tax (III-IV)	2,746.74	3,422.19	1,870.93	9,577.36
	Exceptional Items	074074	2 402 40	4 070 02	0.577.20
VII.	Profit before tax (V+VI)	2,746.74	3,422.19	1,870.93	9,577.36
VIII.	Tax Expense :				
	Current Tax	832.32	1,025.29	400.16	2,345.77
	Deferred Tax	147.91	61.03	209.58	775.97
	Current Tax Adjustments of Earlier Years		6.29	-	26.72
		980.23	1,092.61	609.74	3,148.46
IX.	Net Profit for the Period (VII-VIII)	1,766.51	2,329.58	1,261.19	6,428.90
XII.	Other comprehensive (income) / expense				
	a) Items that will not be reclassified to profit or loss	79.98	(23.44)	136.11	50.22
	- Remeasurment gain/(losses) on defined benefit plans				
	b) Income tax relating to items that will not be reclassified to profit	(25.43)	(1.29)	-	(17.38)
	or loss	V 145.001 VI.			
	c) Items that may be reclassified to profit or loss	(2.62)	20.84	(28.73)	20.84
	- Deferred (gains)/losses on cash flow hedges	(2.52)		(-2	
Ì	d) Income tax relating to items that may be reclassified to profit or	0.83	(7.21)	-	(7.21)
	loss	0.00	(1.21)		(,,_,,
	1055				
	Other Comprehensive (Income) / Expense for the period (Net	52.76	(11.10)	107.38	46.47
	of Tax)				
		4 = 1 = -	0.040.00	4 450 04	6 200 42
X.	Total Comprehensive Income for the period (IX-X)	1,713.75	2,340.68	1,153.81	6,382.43
XI.	Paid up Share Capital	3 1,019.82	1,019.82	1,019.82	1,019.82
XII.	Face Value of Share (Rs)	5.00	5.00	5.00	5.00
XIII.	Earnings Per Equity Share				
h	Basic and Diluted (Rs)	8.66	11.42	6.18	31.52

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Tel.: 91-22-2493 1385, 6748 8200 • Fax: 91-22-2493 0710 • CIN No : L99999MH1979PLC021796.



#### Notes:-

- The above unaudited financial results have been reviewed and recommended by the Audit Committee at their meeting held on July 31, 2018, and approved by the Board of Directors at their meeting on the same date.
- 2 The Company is engaged in only one primary business segment, i.e. "Specialty Chemicals".
- Income from sale of products(Included in Revenue from Operations) are disclosed inclusive of excise duty and net of VAT/CST, upto quater ended June 30, 2017 as per the clarification dated September 20, 2016 issued by SEBI and thereafter it is disclosed net of GST.
- The Company has with effect from April 01, 2018 adopted Ind AS 115"Revenue from Contract with Customers" by opting for the cumulative catch-up method, which is applicable for all contracts that were not completed as on April 01, 2018. Consequently, the comparatives have not been retrospectively adjusted. The effect of the adoption of Ind AS 115 was not material on the financial statements.

5 Figures for the previous periods have been regrouped and reclassified, wherever necessary.

FOR ALKYL AMINES CHEMICALS LTD.

YOGESH M. KOTHARI

**CHAIRMAN & MANAGING DIRECTOR.** 

Place : Mumbai Date : July 31, 2018

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