

**Ref: CTL/SE/2023-24/103****February 09, 2024**

To,  
BSE Limited  
P J Towers, Dalal Street,  
Fort, Mumbai -400001

**Scrip Code: 538476****ISIN : INE172D01021****Scrip ID : CTL****SUB: OUTCOME OF THE BOARD MEETING****REF: REGULATION 30 READ WITH REGULATION 33 OF THE SEBI (LISTING OBLIGATION AND DISCLOSURE REQUIREMENT) REGULATIONS, 2015**

Dear Sir/Madam,

In continuation of our intimation letter dated February 02, 2024 we wish to inform you that the Board of Directors of the company, at its meeting held today, has inter-alia considered and approved the following businesses:

1. Considered and Approved the Unaudited Standalone Financial Results for the quarter ended December 31,2023 along with the Limited Review Report thereon.

Further, we would like to state that M/s Raj Gupta and Co., Statutory Auditors of the company have issued Limited Review Report with unmodified opinion on the Financial Results.

The Financial Results will be published in the Newspaper as required under the Listing Regulation. The said unaudited financial results are also being uploaded on the Company's website ([www.capitaltrade.in](http://www.capitaltrade.in)) as required under Regulation 46 of the Listing Regulations.

The Board Meeting commenced at 4: 30 P.M and concluded at 5:40 P.M.

We request you to take the same on your records.

Thanking You,

**For Capital Trade Links Limited**

**Anupriya Ojha**  
**(Company Secretary & Compliance Officer)**

**Encl :**

- Unaudited Standalone Financial Results for the quarter ended December 31, 2023
- Limited Review Report with unmodified opinion on the aforesaid Unaudited Standalone Financial Results.
- Highlights of the financial result



**RAJ GUPTA & CO.**

**Chartered Accountants**

**E-mail: [carajguptaco@gmail.com](mailto:carajguptaco@gmail.com)**

**Web Site [www.carajguptaco.com](http://www.carajguptaco.com)**

**1839, SECTOR 22-B**

**Chandigarh-160022**

**Mob: 9815643637**

**Mob: 7889279571**

**Independent Auditor's Review Report on Unaudited Financial Results of Capital Trade Links Limited for the quarter ended December 31, 2023, pursuant to (Regulation 33 of the SEBI Listing Obligations and Disclosure Requirements) Regulations, 2015.**

To,  
The Board of Directors of  
M/s Capital Trade Links limited

We have reviewed the accompanying statement of un-audited financial results of M/s Capital Trade Links Limited ("the company") for the quarter ended 31st December, 2023, ("the statement") being submitted by the company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as modified by management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

This Statement, which is the responsibility of the Company's Management and approved by the Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under section 133 of the Companies Act, 2013 read with relevant rules issued there under and other accounting principles generally accepted in India. Our responsibility is to issue a report on the statement based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and an analytical procedure applied to financial data and thus provides



**RAJ GUPTA & CO.**

**Chartered Accountants**

**E-mail: carajguptaco@gmail.com**

**Web Site www.carajguptaco.com**

**1839, SECTOR 22-B**

**Chandigarh-160022**

**Mob: 9815643637**

**Mob: 7889279571**

less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement, prepared in accordance with the aforesaid Indian Accounting Standards and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI(Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.

**Raj Gupta & Co.**

**CHARTERED ACCOUNTANTS**

**FRN No.: 000203N**



**CA SANDEEP GUPTA**

**(Partner)**

**M. No.: 529774**

**DATE: 09/02/2024**

**Place: New Delhi**

**UDIN: 24529774BKAPPW4627**

**CAPITAL TRADE LINKS LIMITED**

CIN: L51909DL1984PLC019622

REGISTERED OFFICE: 102-103, First Floor, Surya Kiran Building, 19 K.G. Marg, Connaught Place, New Delhi, 110001

Website: www.capitaltrade.in, Info@capitaltrade.in, Ph. No. : 0120-4354409

STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER 2023

(₹ In Lacs)

Sr. No.	PARTICULARS	Quarter Ended			Nine months ended		Year Ended
		31.12.2023	30.09.2023	31.12.2022	31.12.2023	31.12.2022	31.03.2023
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	(Audited)
1	Income						
	(a) Revenue from Operations						
	Interest Income	850.96	793.20	417.33	2,343.67	872.93	1,400.97
	Profit on sale / redemption of Current Investment	320.55	88.20	5.54	408.75	23.78	9.72
	Loan Processing Fee	16.89	13.09	52.13	37.62	250.05	267.82
	Sale of Shares	-	-	1.72	-	1.72	1.72
	Total Revenue from operations	1,188.40	894.50	476.72	2,790.04	1,148.47	1,680.23
	(b) Other Income	640.74	43.47	2.42	684.67	3.03	3.76
	Total Income	1,829.13	937.97	479.14	3,474.71	1,151.49	1,683.99
2	Expenses						
	(a) Finance Costs	521.73	311.52	154.61	1,120.43	239.87	474.54
	(b) Impairment on financial instruments	39.37	15.12	13.54	75.07	49.00	63.64
	(c) Changes in Inventories of finished goods, stock-in-trade and work-in-progress	1.28	1.29	2.24	1.84	1.61	0.90
	(d) Employee Benefits Expenses	112.60	43.89	25.48	192.80	80.77	111.46
	(e) Depreciation, amortization and impairment	1.03	1.22	0.71	2.98	2.12	3.49
	(f) Other Expenses	437.32	376.14	153.26	982.39	467.16	656.40
	Total Expenses	1,113.34	749.18	349.83	2,375.50	840.53	1,310.42
3	Profit/(loss) before tax (1-2)	715.79	188.79	129.31	1,099.21	310.96	373.57
4	Tax Expenses						
	(a) Current Tax	154.46	56.72	56.39	271.04	112.04	121.06
	(b) Previous Year Tax	0.46	-	0.07	0.46	0.07	0.08
	(c) Deferred Tax	0.04	(0.11)	0.14	(0.05)	0.32	2.69
	Total Tax Expenses	154.97	56.61	56.60	271.45	112.44	123.84
5	Profit/(loss) After Tax (3-4)	560.83	132.17	72.71	827.76	198.52	249.74
6	Other Comprehensive Income						
	(A)(i) Items that will not be reclassified to profit or loss (specify items and amounts)	-	-	-	-	-	-
	(ii) Income tax relating to items that will not be reclassified to profit or loss	-	-	-	-	-	-
	Subtotal (A)	-	-	-	-	-	-
	(B)(i) Items that will be reclassified to profit or loss (specify items and amounts)	-	-	-	-	-	-
	(ii) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-	-	-
	Subtotal (B)	-	-	-	-	-	-
	Other Comprehensive Income (A + B)	-	-	-	-	-	-
7	Total Comprehensive Income for the period (5+6)	560.83	132.17	72.71	827.76	198.52	249.74
8	Paid up Equity Share Capital (Face Value of Re. 1 per Equity Share)	609.80	609.80	609.80	609.80	609.80	609.80
9	Other Equity	-	-	-	-	-	3,243.62
10	Earnings per equity share (Face Value of Re. 1 per Equity Share)						
	Basic (Amount in Rs.)	0.92	0.22	0.12	1.36	0.33	0.41
	Diluted (Amount in Rs.)	0.92	0.22	0.12	1.36	0.33	0.41

The accompanying notes are forming part of these financial results

**Notes:**

- 1) The Standalone financial results for quarter and nine month ended December 31, 2023 have been subject to limited review by the Statutory Auditors.
- 2) The figures for the quarter ended December 31, 2023 are the balancing figures between unaudited figures for the nine months ended December 31, 2023 and unaudited figures for the half year ended September 30, 2023.
- 3) The quarter and nine month ended financial results have been reviewed by the Audit committee and approved by the Board of Directors of the Company at the meeting held on February 09, 2024. The statutory auditors have expressed an unmodified opinion on these results.
- 4) The Financial results of the Company have been prepared in accordance with Indian Accounting Standard (Ind AS) as per Companies (Indian Accounting Standards) Rules, 2015 (as amended from time to time) and notified under Section 133 of the Companies Act, 2013.
- 5) As the company is engaged in a single segment i.e., Financial Activities/Services, hence there is no separate reportable segment as per Ind AS 108.
- 6) All amounts disclosed in financial results have been rounded off to the nearest lakhs.
- 7) Figures pertaining to previous periods have been regrouped, recasted and rearranged, wherever necessary.

For and on behalf of the Board of Directors of  
Capital Trade Links Private Limited

  
Vijay Kumar Chawla  
Whole Time Director  
DIN 02618163  
Place: Delhi  
Dated : 09-02-2024

**CAPITAL TRADE LINKS LIMITED**

***Capital Trade Links Limited Demonstrates Remarkable Growth as it winds up the December quarter of F.Y. 2023-24.***

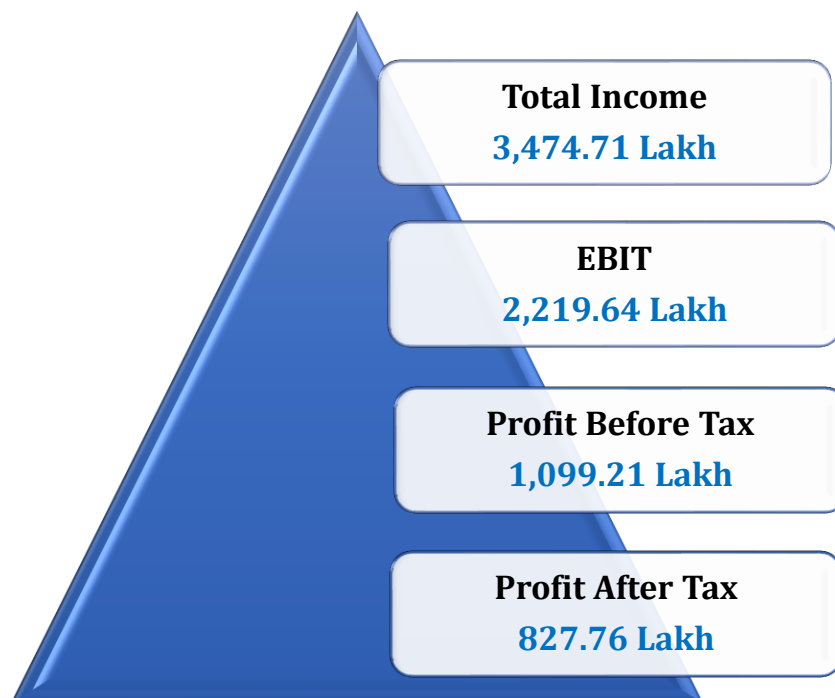
**New Delhi, February 9, 2024:** The Board of Capital Trade Links Limited (Capital Trade), a non-systemically important non deposit taking NBFC, announced the unaudited financial results for the quarter and nine months ended December 31, 2023 today. The company reported a net profit of ₹ 5.6 crore for Q3 FY24.

Capital Trade has continued its remarkable growth trajectory by putting up highest ever Profit after Tax (PAT) of ₹ 8.27 crore in the history of the company. The board of directors of Capital Trade have today approved these financial results in its meeting held today i.e. February 09, 2024.

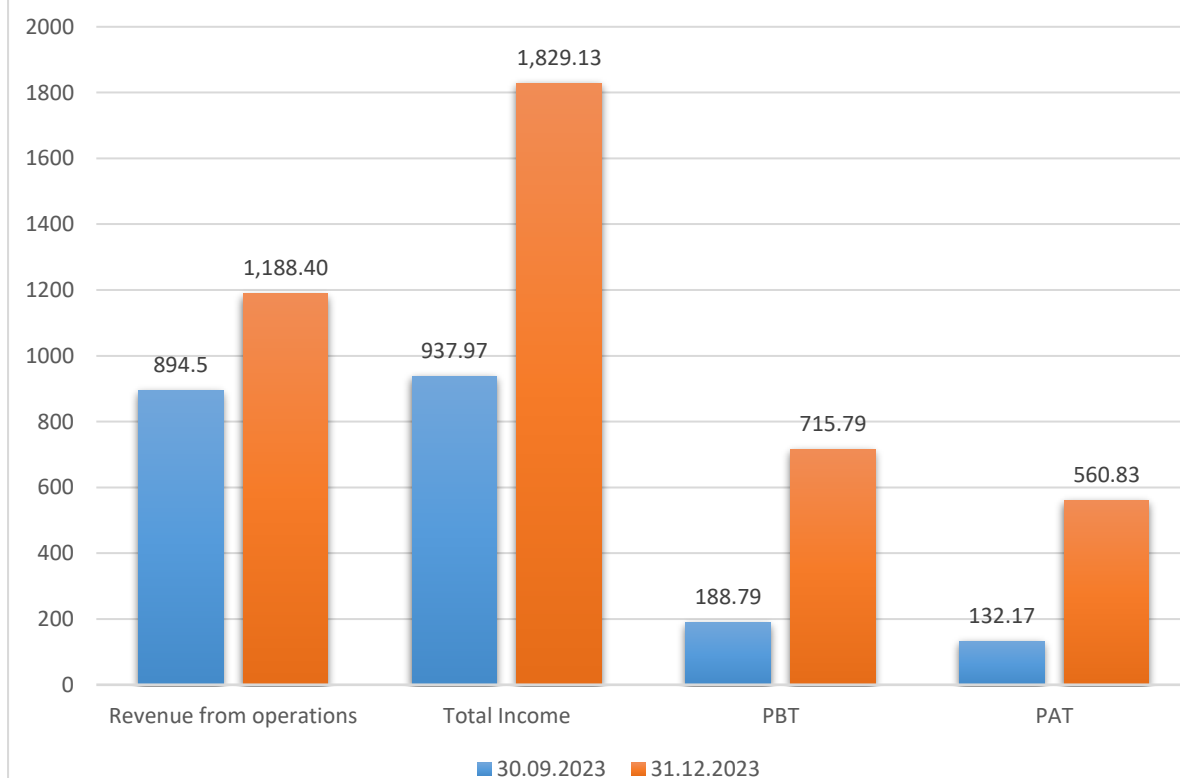
Particulars	Amount (in Lakh)		Total Increase	Growth in YoY %
	31.12.2023	31.12.2022		
Revenue from Operations	2,790.04	1,148.47	1,641.57	143 % ↑
Interest Income	2,343.67	872.93	1,470.74	168% ↑
Total Income	3,474.71	1,151.49	2,323.22	202% ↑
Profit Before Tax (PBT)	1,099.21	310.96	788.25	254% ↑
Profit After Tax (PAT)	827.76	198.52	629.24	317% ↑
EPS (In Rs.)	1.36	0.33	1.03	312% ↑



## Key Financial Highlights



## Quarterly Statistics (In Lakh)







# CAPITAL TRADE

LINKS LTD.

CIN : L51909DL1984PLC019622

***About Capital Trade Links Limited:***

Capital Trade Links Limited (Capital Trade) is a Non-Banking Financial Company (NBFC) dedicated to providing financial solutions. We are listed on BSE (BSE Scrip code: 538476). We provide finance facility to broad spectrum of clientele ranging from small retail customer to large corporate houses encompassing segments like business loan, personal loan, electric vehicle and consumer durable financing. We are currently having our operational footprints spread across states like Delhi, Uttar Pradesh, Uttarakhand, Rajasthan, Gujarat and Maharashtra. Company's registered office is located in Delhi and corporate office is situated in Ghaziabad, Uttar Pradesh.

For more information, visit [www.capitaltrade.in](http://www.capitaltrade.in).

---

**Regd. Office :** 102-103, 1st Floor, Surya Kiran Building, 19, K.G. Marg, C.P., New Delhi - 110001

**Corp. Office :** C1-C2, 3rd Floor, Mahalaxmi Metro Tower, Sector-4 Vaishali, Ghaziabad - 201010, Ph.: 0120-2406051

E-mail : [info@capitaltrade.in](mailto:info@capitaltrade.in), Website : [www.capitaltrade.in](http://www.capitaltrade.in)