



Date: 13.08.2022

To
The General Manager,
Listing Department,
BSE Limited,
1st Floor, New Trading Wing,
Rotunda Building, P.J. Towers,
Dalal Street Fort,
Mumbai-400001

Dear Sir/Ma'am,

Sub: Financial Results for the quarter ended 30th June, 2022 - Regulation 33(3)(a) of SEBI (LODR)

Regulations, 2015

Ref: Company Scrip Code: 530369

With reference to the subject cited, it is hereby informed that the Board of Directors of the Company at their meeting held on Saturday, 13<sup>th</sup> August, 2022 at 11.30 A.M. interalia, considered and approved the unaudited Financial Results for the quarter ended 30<sup>th</sup> June, 2022.

Copy of Unaudited Financial Results for the quarter ended 30<sup>th</sup> June, 2022, along with copy of Limited Review Report is enclosed herewith.

Kindly take the same on record and acknowledge the receipt of the same.

Thanking You,

for Vamshi Rubber Limited

Ramesh Reddy Mereddy Whole-time Director

DIN: 00025101

Encl: As above

## **VAMSHI RUBBER LIMITED**

CIN: L25100TG1993PLC016634

'Vamshi House', Plot No.41, Jayabheri Enclave, Gachibowli, Hyderabad - 500 032, Ph: +91-40-29802533/34

E-Mail: info@vamshirubber.org, Website: www.vamshirubber.org

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2022

|      |  |  | (Rs. In Lakh      |            |              |            |
|------|--|--|-------------------|------------|--------------|------------|
|      | PARTICULARS  |  | For quarter ended |            |              | Year Ended |
|      |  |  | 30-06-2022        | 31-03-2022 | 30-06-2021   | 31-03-2022 |
|      |  |  | (Un-Audited)      | (Audited)  | (Un-Audited) | (Audited)  |
|      | _  |  | (Ind AS)          | (Ind AS)   | (Ind AS)     | (Ind AS)   |
| 1    | Income from operatins  |  |                   |            |              |            |
|      | (a)  | The state of the s | 2,045.33          | 2,077.92   | 1,293.55     | 6,898.57   |
|      | (b)  | Other Income   | 8.56              | 5.55       | 3.24         | 14.20      |
|      | To   | otal Income from operations (net)  | 2,053.89          | 2,083.47   | 1,296.79     | 6,912.77   |
| 2    | Expenses   |  |                   |            |              |            |
|      | (a)  | Employee benefits expense  | 233.17            | 243.72     | 205.99       | 914.91     |
|      | (b)  | Purchases of stock-in-trade  | 13.31             | 6.61       | 7.88         | 26.99      |
|      | (c)  | Cost of materials consumed   | 1,717.74          | 1,406.53   | 980.80       | 4,995.97   |
|      | (d)  | Changes in inventories of finished goods, work-in-progress and stock-in-trade  | (204.08)          | 104.21     | (129.95)     | (115.86    |
|      | (e)  | Finance costs  | 47.24             | 47.39      | 51.93        | 200.11     |
|      | (f)  | Depreciation and amortisation expense  | 24.86             | 25.54      | 27.82        | 109.47     |
|      | (g)  | Other Operating Expenses   | 243.63            | 231.56     | 179.27       | 773.81     |
|      | To   | otal Expenses  | 2,075.87          | 2,065.56   | 1,323.74     | 6,905.41   |
| 3    | Profit / (Loss) before exceptional and extraordinary items and tax (1-2)   |  | (21.98)           | 17.91      | (26.95)      | 7.36       |
| 4    | Exceptional Items  |  | (29.82)           |            |              |            |
| 5    | Pro  | fit / (Loss) before extraordinary items and tax (3±4)  | 7.84              | 17.91      | (26.95)      | 7.36       |
| 6    | Ext  | raordinary Items   |                   |            |              |            |
| 7    | Pro  | Profit / (Loss) before tax (5+6)   |                   | 17.91      | (26.95)      | 7.36       |
| 8    | Tax  | expense  |                   |            |              |            |
|      |  | - Current Tax  | 1.22              |            |              |            |
|      |  | - Deferred Tax   | (4.87)            | (4.21)     | (10.33)      | 4.47       |
| 9    | Net  | Profit / (Loss) for the period (7 <u>+8</u> )  | 11.49             | 22.12      | (15.62)      | 2.89       |
| 10   | Other Comprehensive Income   |  | -                 | (1.78)     | -            | (1.78)     |
| 11   | Tot  | al Comphrensive Income for the period  | 11.49             | 23.90      | (16.62)      | 4.67       |
| 12   | Pai  | d up Equity Share Capital (Rs. 10/- each)  | 420.68            | 420.68     | 420.68       | 420.68     |
| 13   | Res  | erves excluding Revaluation Reserves as per balance sheet of previous  | 861.99            | 831.77     | 829.21       | 850.50     |
| 14   | Ear  | ning Per Share (Face value of Rs.10/- each)  |                   |            |              |            |
|      | (a)  | Basic (in Rs.)   | 0.27              | 0.57       | (0.40)       | 0.11       |
|      | (b)  | Diluted (in Rs.)   | 0.27              | 0.57       | (0.40)       | 0.11       |
| Note | 5  |  |                   |            |              |            |
|      | (1)  | field on 15.06.2022 and the same has been carried out by the statutory auditors of the Company.  |                   |            |              |            |
|      | (2) The Company operates in a single segment: manufacture and sale of tyre retreading materials.                           |  |                   |            |              |            |
|      | (3) This statement is as per Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 |  |                   |            |              |            |

For and on behalf of Board of Directors

(M.RAMESH REDDY) Chairman & CFO

DIN: 00025101

Place : Hyderabad Date : 13.08.2022

## CSVR & Associates Chartered Accountants



Unit No.208, 2<sup>nd</sup> Floor, Ashoka Capitol, Opp:KBR Park, Road No.2, Banjara Hills, Hyderabad – 500034 Ph: 040-23551980 Email:csvrassociates@gmail.com

Limited Review Report on unaudited quarterly standalone financial results of the company pursuant to the regulation 33 of the SEBI (Listing Obligation and Disclosure Requirements) Regulations, 2015 ('Listing Regulations')

To, The Board of Directors of Vamshi Rubber Limited

We have reviewed the accompanying statement of unaudited financial results of M/s.VAMSHI RUBBER LIMITED (the "Company") for the quarter ended 30.06.2022 (the "statement") attached herewith being submitted by the company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended (the "Listing Regulations").

This statement, which is the responsibility of the Company's Management and approved by the Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34") prescribed under section 133 of the companies act 2013 and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Listing Regulations. Our responsibility is to issue a report on the statement based on our review.

We conducted our review of the Statement in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information performed by the independent auditor of the entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement, prepared in accordance with applicable accounting standards and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place : Hyderabad Date : 13.08.2022 for CSVR & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Regn. No. 012121S

(CA.VENKATESH G.)
PARTNER
Membership No.239608

ICAL FRN

0121215

UDIN: 22239608AOYHZC1329