

"NAMO NARAYAN"



M. K. Exim (India) Limited

CIN No. L63040RJ1992PLC007111

Regd. Office : G1/150, Garment Zone, E.P.I.P. Sitapura, Tonk Road, JAIPUR-302022

Tel.: +91-141-3937500/501 Fax : +91-141-3937502 Website : www.mkexim.com

E-mail : mkexim@gmail.com, mkexim@hotmail.com, info@mkexim.com

Dated: 04.08.2023

To

The Deputy Manager,
Department of Corporate Services-Listing,
Bombay Stock Exchange Ltd.,
Floor 25, P J Towers, Dalal Street,
Mumbai-400 001

SCRIP Code: 538890

Sub: Outcome of Board Meeting held on 04.08.2023

Dear Sir,

Pursuant to Regulations 30 & 33 of the SEBI (LODR) Regulations, 2015, We are enclosing herewith the Un-audited Standalone Financial Results of the company for the Quarter ended 30th June, 2023 in IND-As format, as per SEBI circular CIR/CFD/FAC/ 62/20-16 dated July 05, 2016, as approved by the Board of Directors at its meeting held on today i.e. 04.08.2023, along with the Limited Review report of the Auditors of the Company on the said results.

1. Un-audited Standalone financial results with Limited Review Report
2. Other matters as per agenda

The meeting commenced at 02:30 P.M. and concluded at 04:00 P.M

The above results will also be made available at the Company's web-site.

Kindly acknowledge the receipt.

Yours faithfully,

For M.K. Exim (India) Ltd



Manish Murlidhar Dialani
Managing Director
(DIN: 05201121)

Encl: as above



Rishabh Agrawal & Associates
Chartered Accountants

First Floor, Above Shop No. 426,
Chandpole Bazar, Jaipur –302001
Email: rishabh88ca@gmail.com
M - 8740000588

Limited Review report to M.K.Exim (India) Limited

We have reviewed the accompanying statement of Unaudited Standalone Financial Results of M/s M.K.EXIM (INDIA) LIMITED ("The Company") for the quarter ended 30th June, 2023. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with the applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

We did not review the interim financial results of Company's Mumbai Branch included in the Standalone unaudited financial results, whose interim financial results reflect total revenues of Rs. 1737.58 lakhs, total net profit before tax of Rs. 375.61 lakhs and total comprehensive income before tax of Rs. 375.61 lakhs, for the quarter ended 30th June, 2023, as considered in the standalone unaudited financial results, whose interim financial results have not been reviewed by us. The interim financial results of the company's Mumbai branch have been reviewed by other auditor whose reports have been furnished to us and our conclusion on the Statement, in so far as it relates to the amounts and disclosures included in respect of this Branch is solely based on report of other auditors.

Our conclusion on the Statement is not modified in respect of the above matters.

For Rishabh Agrawal & Associates
Chartered Accountants
(FRN: 018142C)



(Rishabh Agrawal)
(Partner)

(M. No. : 412963)

UDIN: 23412963BGXQZC7605

Place: Jaipur

Date: 04.08.2023

M.K. EXIM (INDIA) LIMITED

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CIN NO.: L63040RJ1992PLC007111

Email: mkexim@gmail.com

TEL. NO. 0141-3937500

ANNEXURE I

(Rs. In Lakhs)

STATEMENT OF STANDALONE UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2023

Particulars	Quarter Ended			Year Ended
	30.06.2023	31.03.2023	30.06.2022	31.03.2023
	Un-audited	Audited	Un-audited	Audited
I Revenue from Operations	2576.14	2612.50	2137.09	10365.59
II Other Income	84.97	26.51	42.35	338.09
III Total revenue (I+II)	2661.11	2639.01	2179.44	10703.68
IV Expenses				
a. Cost of Material Consumed	0.00	0.00	0.00	0.00
b. Purchase of stock-in-trade	1409.96	2187.31	856.31	6456.96
c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	339.85	-475.00	673.61	322.50
d. Employees benefit expenses	73.64	156.99	53.80	347.41
e. Finance Costs	8.53	8.05	1.52	20.51
f. Depreciation and amortisation exp.	11.08	8.01	7.73	31.31
g. Other expenditure	318.82	260.32	337.07	1305.18
Total Expenses (IV)	2161.88	2145.68	1930.04	8483.87
V Profit / (Loss) before exceptional items and tax (III-IV)	499.23	493.33	249.40	2219.81
VI Exceptional items	0.00	0.00	0.00	0.00
VII Profit / (Loss) before tax (V-VI)	499.23	493.33	249.40	2219.81
VIII Tax expenses				
(1) Current Tax	124.81	151.61	62.35	583.23
(2) Deferred tax expenses	0.00	0.50	0.00	0.50
IX Net Profit / (Loss) for the period from continuing operations (VII-VIII)	374.42	341.22	187.05	1636.08
X Profit / (Loss) from discontinued operations	0.00	0.00	0.00	0.00
XI Tax expenses of discontinued operations	0.00	0.00	0.00	0.00
XII Profit / (Loss) from discontinued operations (after tax) (X-XI)	0.00	0.00	0.00	0.00
XIII Profit / (Loss) for period (IX+XII)	374.42	341.22	187.05	1636.08
XIV Other comprehensive income				
A (i) Items that will not be reclassified to profit & loss	0.00	0.00	0.00	0.00
(ii) Income Tax relating to Items that will not be reclassified to profit & loss	0.00	0.00	0.00	0.00
B (i) Items that will be reclassified to profit & loss	0.00	0.00	0.00	0.00
(ii) Income Tax relating to Items that will be reclassified to profit & loss	0.00	0.00	0.00	0.00
XV Total comprehensive Income for the period (XIII+XIV) (Comprising profit (loss) and other Comprehensive Income for the period)	374.42	341.22	187.05	1636.08
XVI Paid-up equity share capital (F.V. of Rs. 10/- each) Reserve (excluding Revaluation Reserves) as shown in the Audited Balance Sheet of Previous Year	2691.15	2691.15	897.05	2691.15 3924.99
XVII Earnings Per Equity Share (for Continuing Operations)				
a) Basic	1.39	1.27	0.70	6.08
b) Diluted	1.39	1.27	0.70	6.08
XVIII Earnings Per Equity Share (for discontinued Operations)				
a) Basic	0.00	0.00	0.00	0.00
b) Diluted	0.00	0.00	0.00	0.00
XIX Earnings Per Equity Share (for Discontinued and Continuing Operations)				

a) Basic	1.39	1.27	0.70	6.08
b) Diluted	1.39	1.27	0.70	6.08

NOTES:-

- 1 The above Results have been reviewed by Audit Committee and approved by the Board of Directors of their meeting held on 04.08.2023. The Limited Review of the results for the quarter ended on 30th June, 2023 as required under regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 has been completed by the auditors.
- 2 There were no investors complaints pending at the beginning of the quarter and during the quarter.
- 3 The company had prepared these standalone financial results in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind As) prescribed under section 133 of the Companies Act, 2013.
- 4 Previous year/ quarter ended figures have been re-arranged / re-grouped wherever considered necessary.

By Order of the Board
For M.K. EXIM (INDIA) LTD.



Manish Murlidhar Dialani
(Managing Director)

DIN : 05201121



Place: Mumbai
Date: 04.08.2023

M.K.EXIM (INDIA) LIMITED

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**STANDALONE UN-AUDITED SEGMENTWISE REVENUE, RESULTS, ASSETS AND LIABILITIES
FOR THE QUARTER ENDED 30TH JUNE, 2023**

PARTICULARS	3 Month Ended			Year ended
	30.06.2023	30.06.2022	31.03.2023	31.03.2023
	Un-audited	Un-audited	Audited	Audited
1. Segment Revenue				
(a) Segment - Fabric, Garments	922.93	584.80	700.89	3240.21
(b) Segment -Cosmetics	1737.58	1594.03	1937.52	7461.07
(c) Others	0.00	0.00	0.00	0.00
Revenue from Operations	2660.51	2178.83	2638.41	10701.28
2. Segment Results (Profit)(+)/ Loss (-) before Tax and Finance Cost				
(a) Segment - Fabric, Garments	147.45	9.72	127.80	482.89
(b) Segment - Cosmetics	359.71	240.60	372.97	1755.02
(c) Others	0.00	0.00	0.00	0.00
Total	507.16	250.32	500.77	2237.91
Less: i) Finance Cost	8.53	1.52	8.04	20.50
ii) Other Un-allocable Expenditure net off Un-allocable income	-0.60	-0.60	-0.60	-2.40
Total Profit Before Tax	499.23	249.40	493.33	2219.81
3. Segment assets				
(a) Segment - Fabric, Garments	2699.26	2066.62	2624.86	2624.86
(b) Segment - Cosmetics	4850.38	3513.53	4965.20	4965.20
(c) Others	0.00	0.00	0.00	0.00
(d) Un-allocable Assets	111.84	111.84	111.84	111.84
Total	7661.48	5691.99	7701.90	7701.90
Segment Liabilities				
(a) Segment - Fabric, Garments	477.87	349.24	510.48	510.48
(b) Segment - Cosmetics	104.60	175.64	575.18	575.18
(c) Others	0.00	0.00	0.00	0.00
(d) Un-allocable Liabilities	0.00	0.00	0.00	0.00
Total	582.47	524.88	1085.66	1085.66

NOTES:-

- The above Results have been reviewed by Audit Committee and approved by the Board of Directors of their meeting held on 04.08.2023
- There were no investors complaints pending at the beginning of the quarter and during the quarter.
- The company had prepared these standalone financial results in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind As) prescribed under section 133 of the Companies Act, 2013.
- Previous year/ quarter ended figures have been re-arranged / re-grouped wherever considered necessary.

By Order of the Board
For M.K. Exim (India) Limited




Manish Murlidhar Dialani
(Managing Director)

DIN : 05201121

Place: Mumbai
Date: 04.08.2023