



GANESH BENZOPLAST LIMITED

CIN : L24200MH1986PLC039836 PAN NO. AAACG1259J

Regd. Office: Dina Building, 1st Floor, 53, Maharshi Karve Road, Marine Lines, Mumbai - 400 002

Tel: 022- 61406000 Fax: 022-22001928

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February 12, 2024

To,

| | |
|---|---|
| <p>The General Manager, Department of Corporate Services – Corporate Relations Department, BSE Limited, Pheeroze Jeejeebhoy Towers, Dalal Street, Fort, Mumbai – 400 001.</p> <p>Scrip ID: 500153</p> | <p>The Manager, Listing Department National Stock Exchange of India Limited Exchange Plaza, 5th Floor, Plot No. C/1, G-Block, Bandra Kurla Complex, Bandra (E), Mumbai – 400051 Scrip ID: GANESHBE</p> |
|---|---|

Dear Sir,

Sub: Outcome of the Board Meeting held on February 12, 2024

This is to inform you that the Board of Directors of the Company, at their meeting held on Monday, February 12, 2024, has considered and approved the following:

- Standalone and Consolidated Un-audited Financial Results of the Company for the quarter and nine months ended December 31, 2023.
- Limited review Report on Standalone and Consolidated financial Results of the Company for the quarter and nine months ended December 31, 2023.

Key Highlights of the Un-audited Financial Results for quarter and nine months ended December 31, 2023: -

Standalone Results

- Total Revenue for nine months FY24 stood at Rs. 1,664 million, as compared to Rs. 1,409 million in the same period last year, with an increase of 18% YTY.***
- Net Profit after tax (PAT) for nine months FY24 is Rs. 444 million as compared to Rs. 387 million in the same period last year, with an increase of 15% YTY.***
- EPS for nine months FY24 stood at Rs. 6.64, as compared to Rs. 6.20 for nine months FY23.***





Consolidated Results

- 1. Total Revenue for nine months FY24 stood at Rs. 3,308 million, as compared to Rs. 2,868 million in the same period last year, with an increase of 15% YTY.***
- 2. Net Profit after tax (PAT) for nine months FY24 is Rs. 471 million as compared to Rs. 403 million in the same period last year, with an increase of 17% YTY.***
- 3. EPS for nine months FY24 stood at Rs. 7.04, as compared to Rs. 6.47 for nine months FY23.***

The Board Meeting commenced at 2.30 pm and concluded at 3.10 pm

You are requested to take a note of the above on record and disseminated to all concerned.

Thanking you,
Yours Faithfully,
For Ganesh Benzoplast Ltd.


Ekta Dhanda
Company Secretary
(M No. A18796)



Encl: As above



Independent Auditor's Limited Review Report on Quarterly and Year to date Unaudited Standalone Financial Results of the Company pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.

To the Board of Directors of
M/s Ganesh Benzoplast Limited

1. We have reviewed the accompanying statement of unaudited standalone financial results of Ganesh Benzoplast Limited (the "Company") for the for the quarter ended December 31, 2023 and year to date from April 01, 2023 to December 31, 2023 (the "Statement"). The Statement has been prepared by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 as amended ("the Listing Regulations").
2. The Company's Management is responsible for the preparation of the statement in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, "Interim Financial Reporting" ('Ind AS 34'), prescribed under Section 133 of the Companies Act, 2013 ('the Act'), as amended, read relevant rules issued thereunder and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Listing Regulations. The statement has been approved by the Company's Board of Directors. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures.
A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently, does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.
We have also performed procedures in accordance with the circular issued by the SEBI under Regulation 33 (8) of the Listing Regulations, to the extent applicable.
4. Based on our review conducted and procedures performed as stated in paragraph 3 above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the applicable Indian Accounting Standards read with relevant rules issued thereunder and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the Listing Regulations, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For **Mittal & Associates**
Chartered Accountants
(FRN No. 106456W)

Hemant R Bohra
Partner

Membership No. 165667
UDIN: 24165667BKEZBS3088

Place: Mumbai
Date: February 12, 2024



Statement of Standalone Unaudited Financial Results for the Quarter and Nine months ended December 31, 2023

| Particulars | ₹ in Million | | | | | |
|---|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------------------------|
| | Quarter ended | | | Nine months ended | | Year ended |
| | 31.12.2023 (Unaudited) | 30.09.2023 (Unaudited) | 31.12.2022 (Unaudited) | 31.12.2023 (Unaudited) | 31.12.2022 (Unaudited) | 31.03.2023 (Audited) |
| 1 Revenue from Operation | 590.29 | 562.40 | 489.68 | 1,664.68 | 1,409.08 | 1,926.92 |
| 2 Other Income | 23.86 | 36.12 | 24.86 | 89.26 | 78.68 | 109.57 |
| 3 Total Income (1+2) | 614.15 | 598.52 | 514.54 | 1,753.94 | 1,487.76 | 2,036.49 |
| 4 Expenses | | | | | | |
| i Cost of materials consumed | - | - | - | - | - | - |
| ii Purchase of Stock In Trade | 23.62 | 13.81 | 13.94 | 52.09 | 46.64 | 72.91 |
| Changes in inventories of finished goods, | | | | | | |
| iii Stock in trade and work-in-progress | - | - | - | 1.75 | - | -1.75 |
| iv Employee benefits expense | 57.19 | 57.76 | 48.52 | 166.12 | 154.82 | 215.92 |
| v Depreciation and amortization expense | 44.28 | 39.69 | 39.41 | 125.30 | 108.76 | 152.68 |
| vi Finance cost (net) | 15.82 | 13.96 | 14.92 | 47.29 | 34.58 | 51.53 |
| vii Other expenses | 264.41 | 272.63 | 208.46 | 766.17 | 625.52 | 860.33 |
| Total Expenses | 405.32 | 397.85 | 325.26 | 1,158.72 | 970.32 | 1,351.62 |
| 5 Profit / (Loss) before tax (3-4) | 208.82 | 200.67 | 189.28 | 595.21 | 517.45 | 684.86 |
| 6 Exceptional items | - | - | - | - | - | -3.22 |
| 7 Profit / (Loss) from ordinary activities before tax | 208.82 | 200.67 | 189.28 | 595.21 | 517.45 | 681.65 |
| 8 Tax expense | | | | | | |
| i Prior period tax | - | - | - | - | - | - |
| ii Current Tax | 43.32 | 54.37 | 49.11 | 147.85 | 138.12 | 191.72 |
| iii Deferred Tax | 7.57 | -2.18 | 0.69 | 3.01 | -7.45 | -19.43 |
| 9 Net Profit / (Loss) after tax (7-8) | 157.93 | 148.48 | 139.48 | 444.35 | 386.77 | 509.36 |
| 10 Other Comprehensive Income | | | | | | |
| i Items that will not be reclassified to profit or loss | -1.02 | 1.01 | -3.03 | -0.34 | -1.69 | -2.13 |
| ii Tax relating to items that will not be reclassified to profit or loss | 0.26 | -0.25 | 0.76 | 0.09 | 0.42 | 0.53 |
| Total other comprehensive expense/ (income), net of income tax | -0.76 | 0.76 | -2.27 | -0.26 | -1.27 | -1.60 |
| 11 Total Comprehensive Income (9-10) | 157.17 | 149.24 | 137.21 | 444.09 | 385.51 | 507.77 |
| 12 Paid-up equity share capital (Face Value ₹ 1 per share) | 68.11 | 68.11 | 65.18 | 68.11 | 65.18 | 65.18 |
| 13 Other Equity | | | | | | 3,483.00 |
| 14 Earnings per share (before exceptional items) (of ₹1/- each) (not annualized): | | | | | | |
| i Basic | 2.31 | 2.21 | 2.23 | 6.64 | 6.20 | 8.13 |
| ii Diluted | 2.31 | 2.21 | 2.20 | 6.64 | 6.11 | 7.98 |
| Earnings per share (after exceptional items) (of ₹ 1/- each) (not annualized): | | | | | | |
| i Basic | 2.31 | 2.21 | 2.23 | 6.64 | 6.20 | 8.08 |
| ii Diluted | 2.31 | 2.21 | 2.20 | 6.64 | 6.11 | 7.93 |

NOTES:

- The above financial results of Ganesh Benzoplast Limited were reviewed by the audit committee and approved by the Board of Directors at their respective meetings held on 12th February 2024. The statutory auditors of the Company have conducted a "Limited Review" of the above Standalone Unaudited Financial Results for the quarter and nine months ended December 31, 2023.
- The above results of the Company have been prepared in accordance with the recognition and measurement principles and procedures laid down in Indian Accounting Standards 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under section 133 of the Companies Act, 2013 and other accounting principles generally accepted in India.
- The figures for the corresponding previous period have been regrouped / rearranged wherever necessary, to make them comparable.

FOR GANESH BENZOPLAST LTD

Place: Mumbai
Date: 12th February, 2024


Rishi Pitani
Managing Director
(DIN 00901627)





Standalone segment-wise Revenue, Results & Capital Employed for the Quarter and Nine months ended December 31, 2023

| Particulars | Quarter ended | | | Nine months ended | | Year ended |
|---|-----------------|-----------------|-----------------|-------------------|-----------------|-----------------|
| | 31.12.2023 | 30.09.2023 | 31.12.2022 | 31.12.2023 | 31.12.2022 | 31.03.2023 |
| | (Unaudited) | (Unaudited) | (Unaudited) | (Unaudited) | (Unaudited) | (Audited) |
| (₹ in Million) | | | | | | |
| 1 Segment Value of Sales and Services (Net) | | | | | | |
| i Chemical Division | 114.04 | 104.98 | 104.12 | 326.46 | 316.83 | 426.77 |
| ii LST Division | 476.25 | 457.42 | 385.56 | 1,338.22 | 1,092.25 | 1,500.15 |
| Total Segment Revenue | 590.29 | 562.40 | 489.68 | 1,664.68 | 1,409.08 | 1,926.92 |
| 2 Segment Results | | | | | | |
| Profit(+)/Loss (-) Before Tax and Interest but after depreciation | | | | | | |
| i Chemical Division | 25.74 | 15.38 | 42.77 | 65.14 | 107.61 | 139.10 |
| ii LST Division | 197.74 | 189.38 | 150.69 | 564.89 | 419.59 | 570.52 |
| Total | 223.48 | 204.76 | 193.46 | 630.03 | 527.19 | 709.62 |
| Less:- Finance Cost | -15.82 | -13.96 | -14.92 | -47.29 | -34.58 | -51.53 |
| Add:- Un-allocable income | 1.16 | 9.86 | 10.73 | 12.47 | 24.83 | 26.77 |
| Less:- Un-allocable Expenditure | - | - | - | - | - | - |
| Total Profit before tax & Exceptional items | 208.82 | 200.67 | 189.28 | 595.21 | 517.45 | 684.86 |
| Exceptional Items | - | - | - | - | - | -3.22 |
| Total Profit before tax | 208.82 | 200.67 | 189.28 | 595.21 | 517.45 | 681.65 |
| 3 Segment assets | | | | | | |
| i Chemical Division | 280.08 | 228.21 | 183.92 | 280.08 | 183.92 | 193.44 |
| ii LST Division | 5,297.88 | 5,118.41 | 4,384.82 | 5,297.88 | 4,384.82 | 4,574.91 |
| iii Unallocated | 50.53 | 89.83 | 75.94 | 50.53 | 75.94 | 102.11 |
| Total Segment Assets | 5,628.49 | 5,436.45 | 4,644.68 | 5,628.49 | 4,644.68 | 4,870.46 |
| 4 Segment Liability | | | | | | |
| i Chemical Division | 118.00 | 90.25 | 135.48 | 118.00 | 135.48 | 86.28 |
| ii LST Division | 1,086.37 | 869.09 | 594.95 | 1,086.37 | 594.95 | 750.03 |
| iii Unallocated | 205.89 | 112.59 | 125.73 | 205.89 | 125.73 | 137.29 |
| Total Segment Liabilities | 1,410.26 | 1,071.93 | 856.16 | 1,410.26 | 856.16 | 973.60 |

FOR GANESH BENZOPLAST LTD

Place: Mumbai
Date: 12th February, 2024

Rishi Pilani
Managing Director
(DIN 00901627)





Independent Auditor's Limited Review Report on Quarterly and Year to date Unaudited Consolidated Financial Results of the Company pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 as amended.

To the Board of Directors of
M/s Ganesh Benzoplast Limited

1. We have reviewed the accompanying Statement of unaudited Consolidated Financial Results of Ganesh Benzoplast Limited ("the Holding Company") and its subsidiaries (the Holding Company and its subsidiaries together referred to as "the Group") for the quarter ended December 31, 2023 and year to date from April 01, 2023 to December 31, 2023 (the "Statement"). The Statement has been prepared by the Holding Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, ("the Listing Regulations").
2. The Holding Company's Management is responsible for the preparation of the statement in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, (Ind AS 34) "Interim Financial Reporting' prescribed under Section 133 of the Companies Act, 2013 as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Listing Regulations. The statement has been approved by the Holding Company's Board of Directors. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures.

A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing, and consequently, does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

We also performed procedures in accordance with the Circular issued by the SEBI under Regulation 33 (8) of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended), to the extent applicable.

4. The Statement includes the results of the following entities:

Holding Company:

- i. Ganesh Benzoplast Limited

Subsidiaries:

- i. Infrastructure Logistic Systems Limited (formerly Known as Stolt Rail Logistic Systems Limited)
- ii. GBL Chemical Limited
- iii. GBL LPG Private Limited
- iv. GBL Infra Engg Services Pvt Ltd.
- v. GBL Clean Energy Pvt. Ltd.
- vi. Infinity Confidence LPG Pvt. Ltd.



Associates

- i. GC Port Infra Pvt. Ltd.
- ii. GBC LPG Pvt. Ltd

5. Based on our review conducted and procedures performed stated in paragraph 3 above, and based on the consideration of review report of the other auditors nothing has come to our attention that causes us to believe that the accompanying Statement, has not been prepared, in all material respects, in accordance with the recognition and measurement principles laid down in the applicable Indian Accounting Standards and accounting principles generally accepted in India and has not disclosed the information required to be disclosed in terms of Regulation 33 of the Listing Regulations, including the manner in which it is to be disclosed, or that it contains any material misstatement.
6. The accompanying statement includes unaudited interim financial results and other financial information in respect of 6 subsidiaries and 2 associate companies, whose unaudited interim Financial Results include total revenue of Rs. 612.67 million and Rs. 2034.07 million and total net profit after tax of Rs. 2.74 and Rs. 27.15 million and total comprehensive income of Rs. 3.50 million and Rs. 26.59 million for the quarter ended December 31, 2023 and the period ended on that date respectively, as considered in the statement, which have been reviewed by their respective independent auditors.

These unaudited interim financial results and other unaudited financial information of these subsidiaries have been reviewed by their respective auditors and approved and furnished to us by the management and our conclusion on the Statement, in so far as it relates to the amounts and disclosures included in respect of these subsidiaries is based solely on the reports of such auditors and the procedures performed by us as stated in paragraph 3 above.

Our conclusions on the statements in respect of the above matters in not modified with respect to our reliance on the work done and the reports of the other auditors and the financial results certified by the Management.

For **Mittal & Associates**
Chartered Accountants
(FRN No. 106456W)



Hemant

Hemant R Bohra
Partner

Membership No. 165667
UDIN: 24165667BKEZBT7862

Place: Mumbai
Date: February 12, 2024



Statement of Consolidated Unaudited Financial Results for the Quarter and Nine months ended December 31, 2023

(₹ in Million)

| Particulars | Quarter ended | | | Nine months ended | | Year ended |
|--|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------------------------|
| | 31.12.2023 (Unaudited) | 30.09.2023 (Unaudited) | 31.12.2022 (Unaudited) | 31.12.2023 (Unaudited) | 31.12.2022 (Unaudited) | 31.03.2023 (Audited) |
| 1 Revenue from Operation | 1,061.96 | 1,026.82 | 989.73 | 3,308.13 | 2,867.81 | 4,208.48 |
| 2 Other Income | 15.42 | 17.29 | 19.36 | 64.37 | 66.01 | 82.88 |
| 3 Total Income (1+2) | 1,077.38 | 1,044.10 | 1,009.09 | 3,372.50 | 2,933.82 | 4,291.36 |
| 4 Expenses | | | | | | |
| i Cost of materials consumed | 503.54 | 418.51 | 762.77 | 1,357.46 | 1,650.10 | 2,221.24 |
| ii Purchase of Stock In Trade | 23.62 | 13.77 | - | 52.09 | - | 72.91 |
| Changes in inventories of finished goods, | | | | | | |
| iii Stock in trade and work-in-progress | -112.81 | -76.75 | -366.41 | -39.96 | -480.93 | -416.02 |
| iv Employee benefits expense | 65.82 | 70.01 | 56.70 | 198.40 | 174.55 | 245.45 |
| v Depreciation and amortization expense | 51.10 | 46.50 | 44.44 | 144.74 | 123.70 | 172.81 |
| vi Finance cost (net) | -2.73 | 11.02 | 17.90 | 33.39 | 38.94 | 41.13 |
| vii Other expenses | 340.80 | 347.24 | 294.54 | 995.43 | 881.64 | 1,208.27 |
| Total Expenses | 869.34 | 830.31 | 809.95 | 2,741.55 | 2,388.00 | 3,545.79 |
| 5 Profit / (Loss) before tax (3-4) | 208.04 | 213.79 | 199.14 | 630.95 | 545.82 | 745.57 |
| 6 Exceptional items | - | - | - | - | -0.03 | -3.25 |
| 7 Profit / (Loss) from ordinary activities before tax | 208.04 | 213.79 | 199.14 | 630.95 | 545.79 | 742.32 |
| 8 Tax expense | | | | | | |
| i Prior period tax | -0.11 | - | - | -0.11 | 148.36 | 206.94 |
| ii Current Tax | 45.98 | 58.71 | 54.71 | 161.35 | -5.88 | -15.41 |
| iii Deferred Tax | 1.37 | -0.72 | -0.70 | -1.79 | - | - |
| 9 Net Profit / (Loss) after tax (7-8) | 160.80 | 155.80 | 145.14 | 471.50 | 403.30 | 550.79 |
| 10 Other Comprehensive Income | | | | | | |
| i Items that will not be reclassified to profit or loss | -1.76 | 1.01 | -3.17 | -1.09 | -1.87 | -2.44 |
| ii Tax relating to items that will not be reclassified to profit or loss | 0.44 | -0.25 | 0.73 | 0.27 | 0.38 | 0.61 |
| Total other comprehensive expense/ (income), net of income tax | -1.32 | 0.76 | -2.44 | -0.82 | -1.49 | -1.83 |
| 11 Total Comprehensive Income (9-10) | 159.48 | 156.55 | 142.70 | 470.68 | 401.81 | 548.96 |
| Profit Attributed to non controlling interest | 1.77 | 0.67 | 0.73 | 3.09 | 2.51 | 3.90 |
| Profit attributed to owners of parent | 157.71 | 155.88 | 141.97 | 467.59 | 399.31 | 545.06 |
| 12 Paid-up equity share capital (Face Value ₹ 1 per share) | 68.11 | 68.11 | 65.18 | 68.11 | 65.18 | 65.18 |
| 13 Other Equity | | | | | | 3,503.31 |
| 14 Earnings per share (before exceptional items) (of ₹ 1/- each) (not annualized): | | | | | | |
| i Basic | 2.34 | 2.33 | 2.33 | 7.04 | 6.47 | 8.78 |
| ii Diluted | 2.34 | 2.33 | 2.29 | 7.04 | 6.37 | 8.63 |
| Earnings per share (after exceptional items) (of ₹ 1/- each) (not annualized): | | | | | | |
| i Basic | 2.34 | 2.33 | 2.33 | 7.04 | 6.47 | 8.73 |
| ii Diluted | 2.34 | 2.33 | 2.29 | 7.04 | 6.37 | 8.57 |

NOTES:

- The above financial results of Ganesh Benzoplast Limited were reviewed by the audit committee and approved by the Board of Directors at their respective meetings held on 12th February 2024. The statutory auditors of the Company have conducted a "Limited Review" of the above Consolidated Unaudited Financial Results for the quarter and nine months ended December 31, 2023.
- The above results of the Company have been prepared in accordance with the recognition and measurement principles and procedures laid down in Indian Accounting Standards 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under section 133 of the Companies Act, 2013 and other accounting principles generally accepted in India.
- The figures for the corresponding previous period have been regrouped / rearranged wherever necessary, to make them comparable.

FOR GANESH BENZOPLAST LTD

Place: Mumbai
Date: 12th February, 2024


Rishi Pitani
Managing Director
(DIN 00901627)





Consolidated segment-wise Revenue, Results & Capital Employed for the Quarter and Nine months ended December 31, 2023

(₹ in Million)

| Particulars | Quarter ended | | | Nine months ended | | Year ended |
|---|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------------------------|
| | 31.12.2023 (Unaudited) | 30.09.2023 (Unaudited) | 31.12.2022 (Unaudited) | 31.12.2023 (Unaudited) | 31.12.2022 (Unaudited) | 31.03.2023 (Audited) |
| 1 Segment Value of Sales and Services (Net) | | | | | | |
| i Chemical Division | 511.64 | 488.50 | 532.53 | 1,402.28 | 1,591.62 | 2,116.04 |
| ii LST Division | 550.32 | 538.32 | 457.20 | 1,905.85 | 1,276.19 | 2,092.43 |
| Total Segment Revenue | 1,061.96 | 1,026.82 | 989.73 | 3,308.13 | 2,867.81 | 4,208.48 |
| 2 Segment Results | | | | | | |
| Profit(+)/Loss (-) Before Tax and Interest but after depreciation | | | | | | |
| i Chemical Division | 15.68 | 21.76 | 48.05 | 65.74 | 128.09 | 127.50 |
| ii LST Division | 183.24 | 200.69 | 159.63 | 585.97 | 430.66 | 632.51 |
| Total | 198.92 | 222.45 | 207.68 | 651.71 | 558.75 | 760.01 |
| Less:- Finance Cost | 2.72 | (11.02) | (17.90) | (33.39) | (38.94) | (41.13) |
| Add:- Un -allocable income | 6.40 | 2.36 | 9.36 | 12.63 | 26.01 | 26.68 |
| Less:-Un-allocable Expenditure | - | - | - | - | - | - |
| Total Profit before tax & Exceptional items | 208.04 | 213.79 | 199.14 | 630.95 | 545.82 | 745.57 |
| Exceptional Items | - | - | - | - | -0.03 | (3.25) |
| Total Profit before tax | 208.04 | 213.79 | 199.14 | 630.95 | 545.79 | 742.32 |
| 3 Segment assets | | | | | | |
| i Chemical Division | 540.23 | 549.47 | 415.04 | 540.23 | 415.04 | 433.03 |
| ii LST Division | 5,211.34 | 5,237.18 | 4,605.10 | 5,211.34 | 4,605.10 | 4,751.50 |
| iii Unallocated | 50.53 | 106.73 | 117.91 | 50.53 | 117.91 | 148.99 |
| Total Segment Assets | 5,802.10 | 5,893.38 | 5,138.05 | 5,802.10 | 5,138.05 | 5,333.52 |
| 4 Segment Liability | | | | | | |
| i Chemical Division | 347.13 | 342.28 | 325.29 | 347.13 | 325.29 | 279.15 |
| ii LST Division | 936.78 | 933.96 | 711.86 | 936.78 | 711.86 | 862.11 |
| iii Unallocated | 205.89 | 107.19 | 242.00 | 205.89 | 242.00 | 174.56 |
| Total Segment Liabilities | 1,489.80 | 1,383.43 | 1,279.15 | 1,489.80 | 1,279.15 | 1,315.82 |

FOR GANESH BENZOPLAST LTD

Place: Mumbai
Date: 12th February, 2024


Rishi Pilani
Managing Director
(DIN 00901627)

